

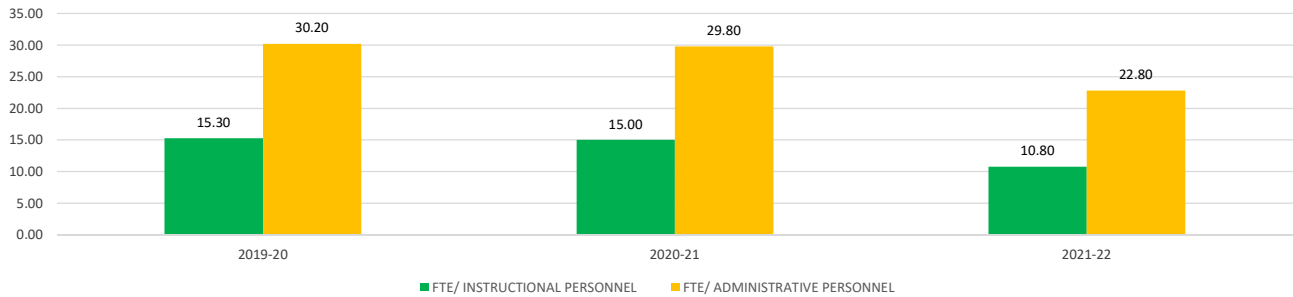


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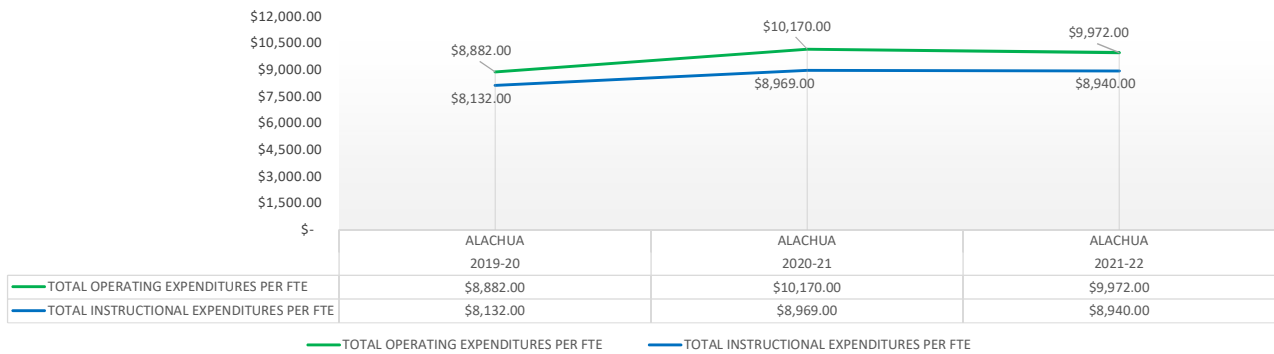


SCHOOL YEAR	DISTRICT NAME	FTE/ INSTRUCTIONAL PERSONNEL	FTE/ ADMINISTRATIVE PERSONNEL	TOTAL OPERATING EXPENDITURES PER FTE	TOTAL INSTRUCTIONAL EXPENDITURES PER FTE	GENERAL ADMINISTRATIVE EXPENDITURES/ TOTAL OPERATING EXPENDITURES	RATE OF CHANGE FUND BALANCE
2019-20	ALACHUA	15.30	30.20	\$ 8,882.00	\$ 8,132.00	8.40%	-15.15%
2020-21	ALACHUA	15.00	29.80	\$ 10,170.00	\$ 8,969.00	11.80%	6.09%
2021-22	ALACHUA	10.80	22.80	\$ 9,972.00	\$ 8,940.00	10.40%	-31.77%

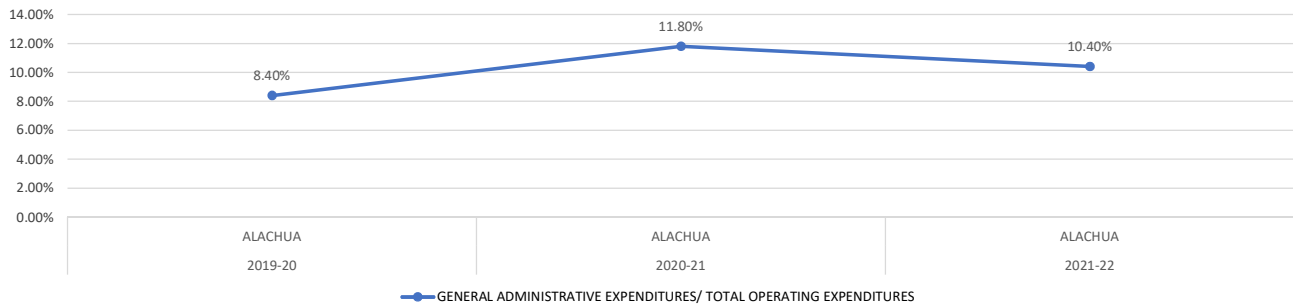
Ratio of Full-Time Equivalent Students to Full-Time Equivalent Personnel



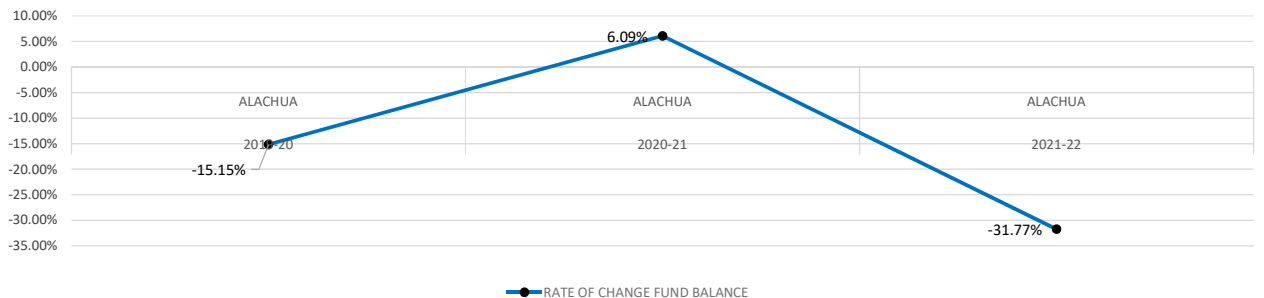
Total Operating and Instructional Expenditures per Full-Time Equivalent Student



General Administrative Expenditures as a Percentage of Total Budget



Rate of Change in the General Fund's Ending Fund Balance Not Classified As Restricted



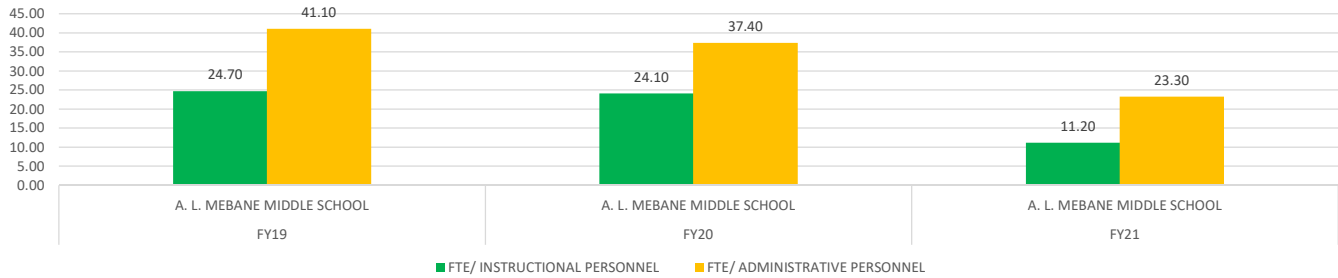


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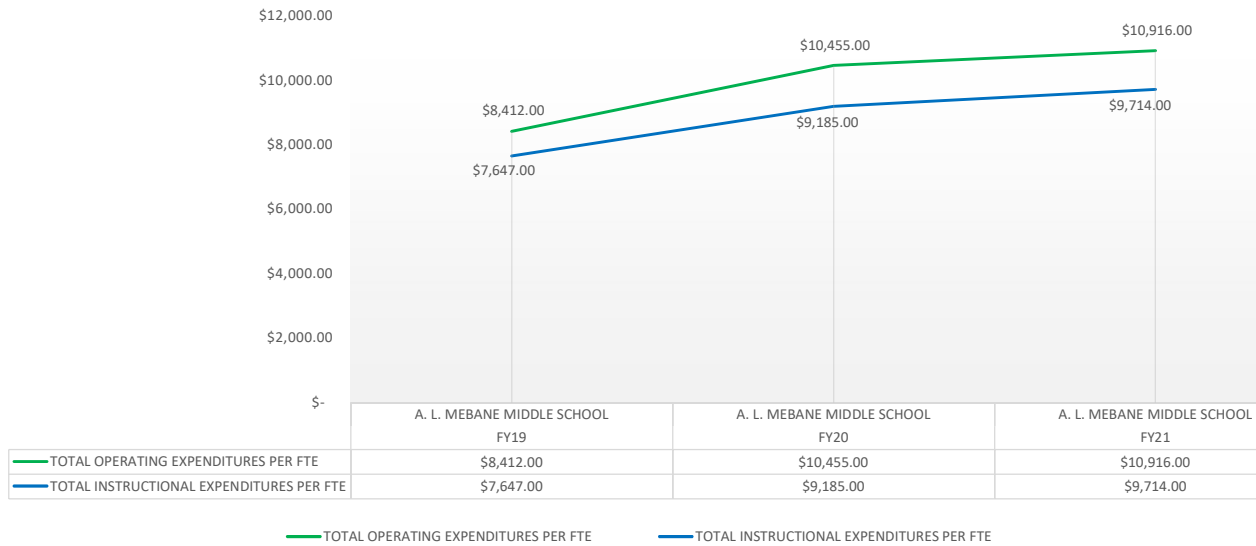


SCHOOL YEAR	SCHOOL NAME	FTE/ INSTRUCTIONAL PERSONNEL	FTE/ ADMINISTRATIVE PERSONNEL	TOTAL OPERATING EXPENDITURES PER FTE	TOTAL INSTRUCTIONAL EXPENDITURES PER FTE	GENERAL ADMINISTRATIVE EXPENDITURES/ TOTAL OPERATING EXPENDITURES
FY19	A. L. MEBANE MIDDLE SCHOOL	24.70	41.10	\$ 8,412.00	\$ 7,647.00	9.08%
FY20	A. L. MEBANE MIDDLE SCHOOL	24.10	37.40	\$ 10,455.00	\$ 9,185.00	12.15%
FY21	A. L. MEBANE MIDDLE SCHOOL	11.20	23.30	\$ 10,916.00	\$ 9,714.00	11.02%

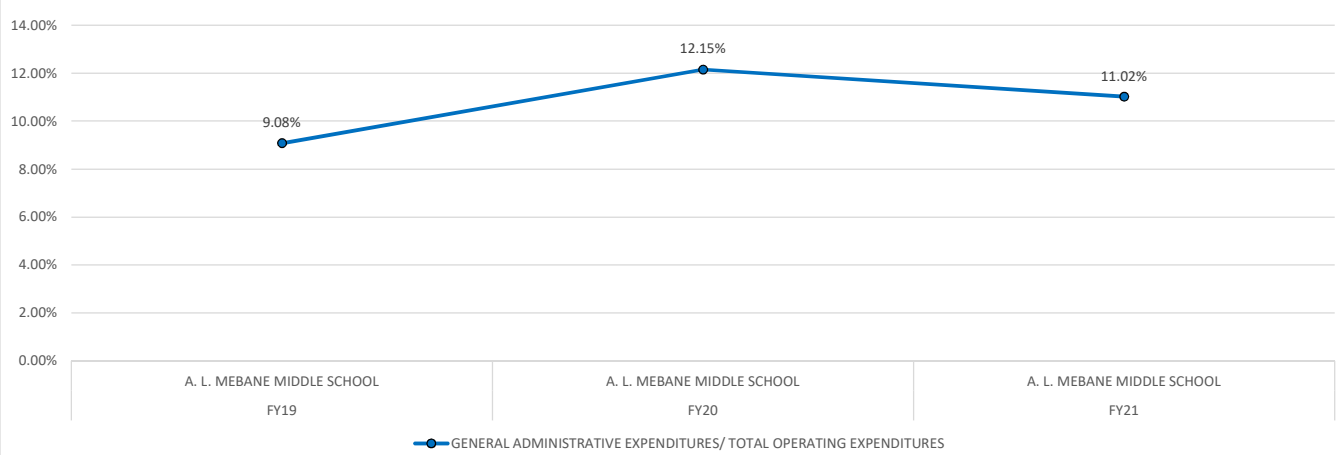
Ratio of Full-Time Equivalent Students to Full-Time Equivalent Personnel



Total Operating and Instructional Expenditures per Full-Time Equivalent Student



General Administrative Expenditures as a Percentage of Total Budget



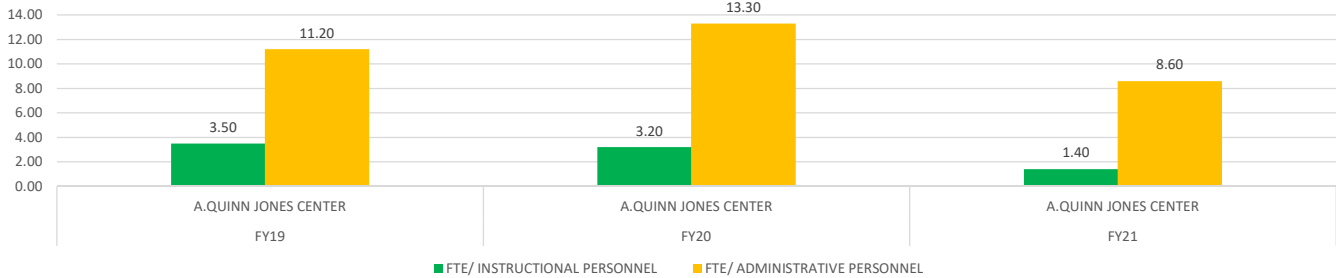


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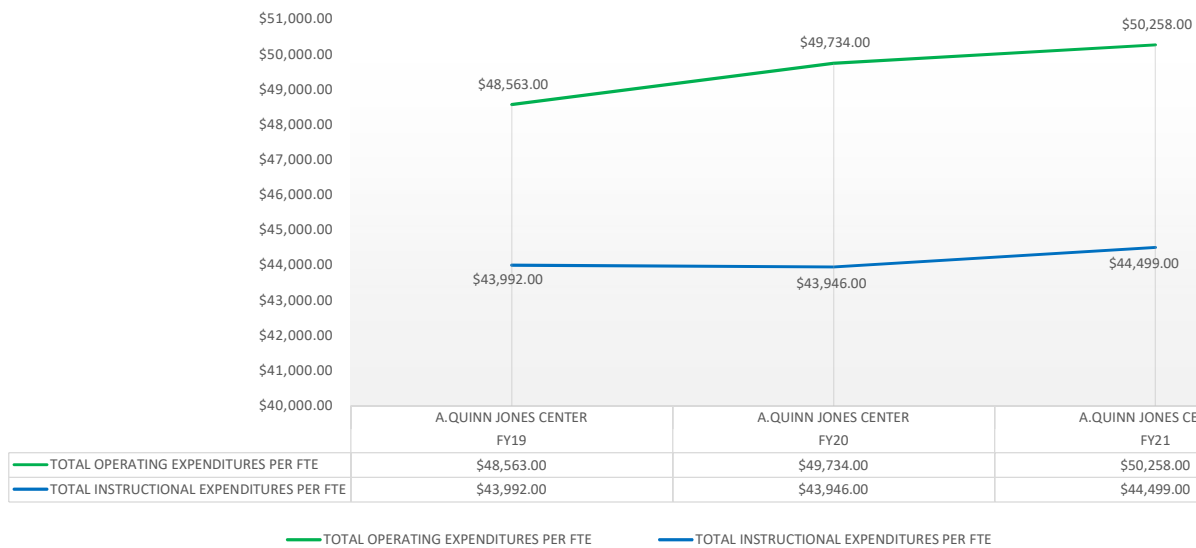


SCHOOL YEAR	SCHOOL NAME	FTE/ INSTRUCTIONAL PERSONNEL	FTE/ ADMINISTRATIVE PERSONNEL	TOTAL OPERATING EXPENDITURES PER FTE	TOTAL INSTRUCTIONAL EXPENDITURES PER FTE	GENERAL ADMINISTRATIVE EXPENDITURES/ TOTAL OPERATING EXPENDITURES
FY19	A.QUINN JONES CENTER	3.50	11.20	\$ 48,563.00	\$ 43,992.00	9.41%
FY20	A.QUINN JONES CENTER	3.20	13.30	\$ 49,734.00	\$ 43,946.00	11.64%
FY21	A.QUINN JONES CENTER	1.40	8.60	\$ 50,258.00	\$ 44,499.00	11.46%

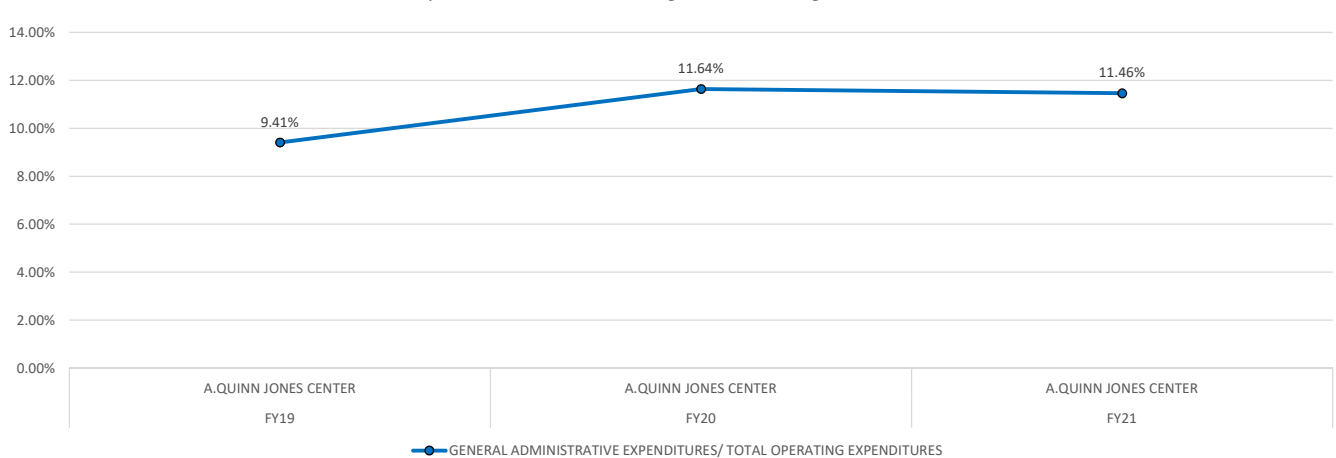
Ratio of Full-Time Equivalent Students to Full-Time Equivalent Personnel



Total Operating and Instructional Expenditures per Full-Time Equivalent Student



General Administrative Expenditures as a Percentage of Total Budget



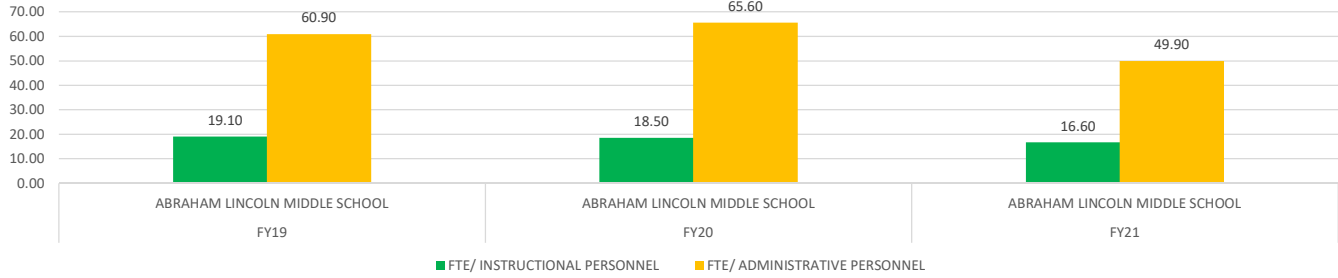


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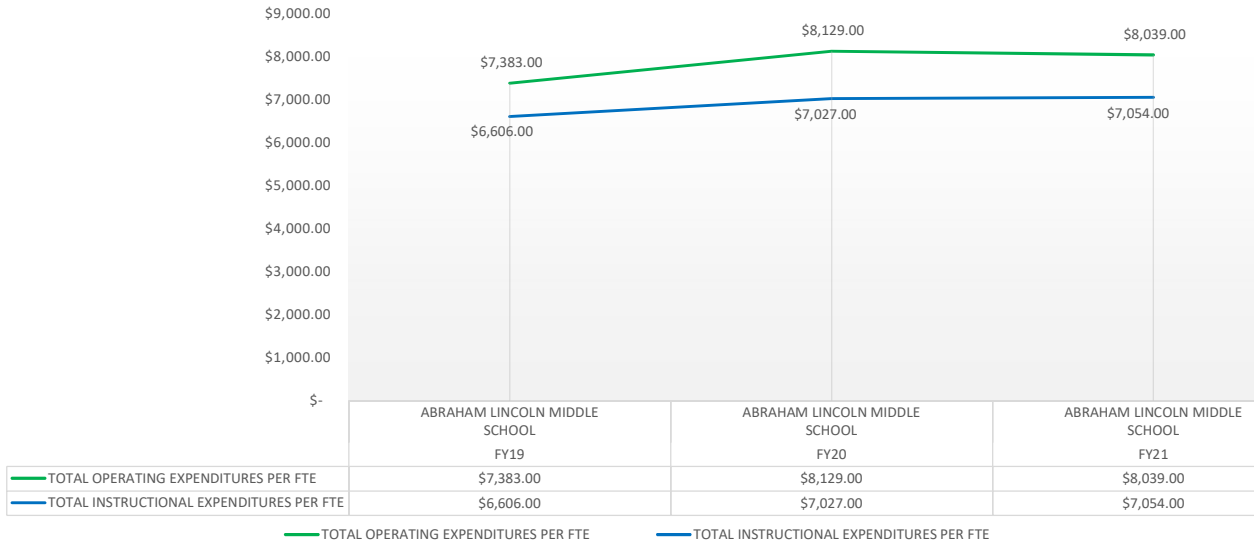


SCHOOL YEAR	SCHOOL NAME	FTE/ INSTRUCTIONAL PERSONNEL	FTE/ ADMINISTRATIVE PERSONNEL	TOTAL OPERATING EXPENDITURES PER FTE	TOTAL INSTRUCTIONAL EXPENDITURES PER FTE	GENERAL ADMINISTRATIVE EXPENDITURES/ TOTAL OPERATING EXPENDITURES
FY19	ABRAHAM LINCOLN MIDDLE SCHOOL	19.10	60.90	\$ 7,383.00	\$ 6,606.00	10.51%
FY20	ABRAHAM LINCOLN MIDDLE SCHOOL	18.50	65.60	\$ 8,129.00	\$ 7,027.00	13.56%
FY21	ABRAHAM LINCOLN MIDDLE SCHOOL	16.60	49.90	\$ 8,039.00	\$ 7,054.00	12.26%

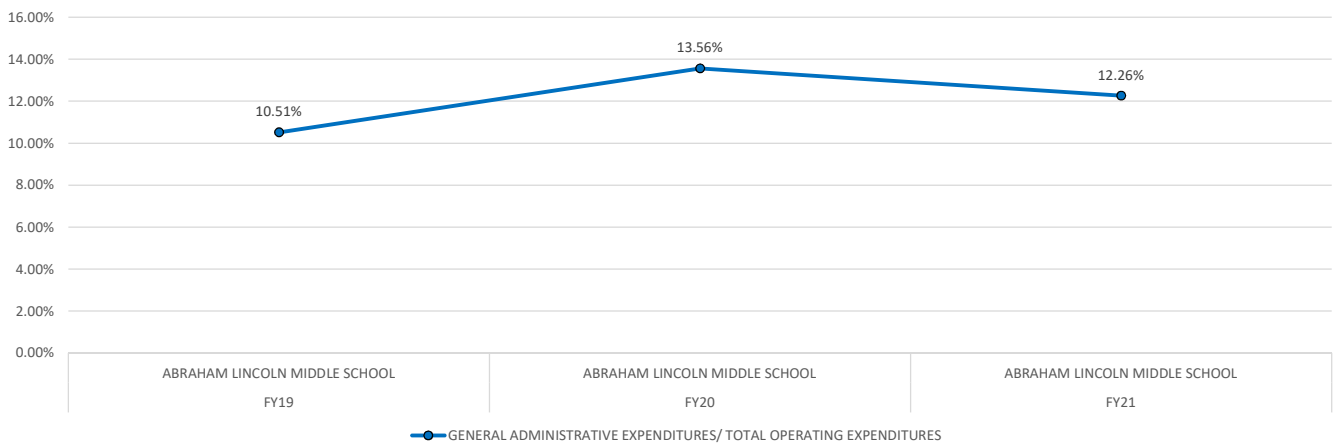
Ratio of Full-Time Equivalent Students to Full-Time Equivalent Personnel



Total Operating and Instructional Expenditures per Full-Time Equivalent Student



General Administrative Expenditures as a Percentage of Total Budget



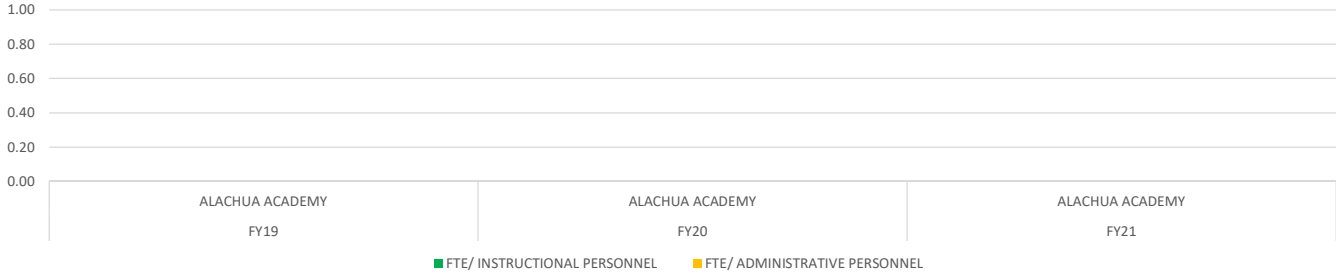


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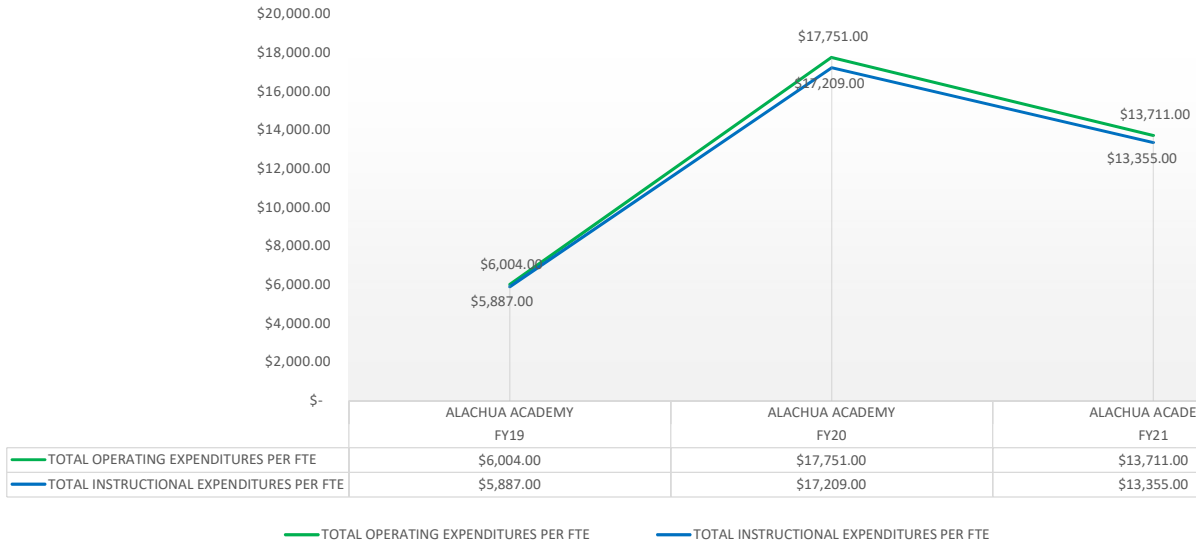


SCHOOL YEAR	SCHOOL NAME	FTE/ INSTRUCTIONAL PERSONNEL	FTE/ ADMINISTRATIVE PERSONNEL	TOTAL OPERATING EXPENDITURES PER FTE	TOTAL INSTRUCTIONAL EXPENDITURES PER FTE	GENERAL ADMINISTRATIVE EXPENDITURES/ TOTAL OPERATING EXPENDITURES
FY19	ALACHUA ACADEMY			\$ 6,004.00	\$ 5,887.00	1.96%
FY20	ALACHUA ACADEMY			\$ 17,751.00	\$ 17,209.00	3.05%
FY21	ALACHUA ACADEMY			\$ 13,711.00	\$ 13,355.00	2.60%

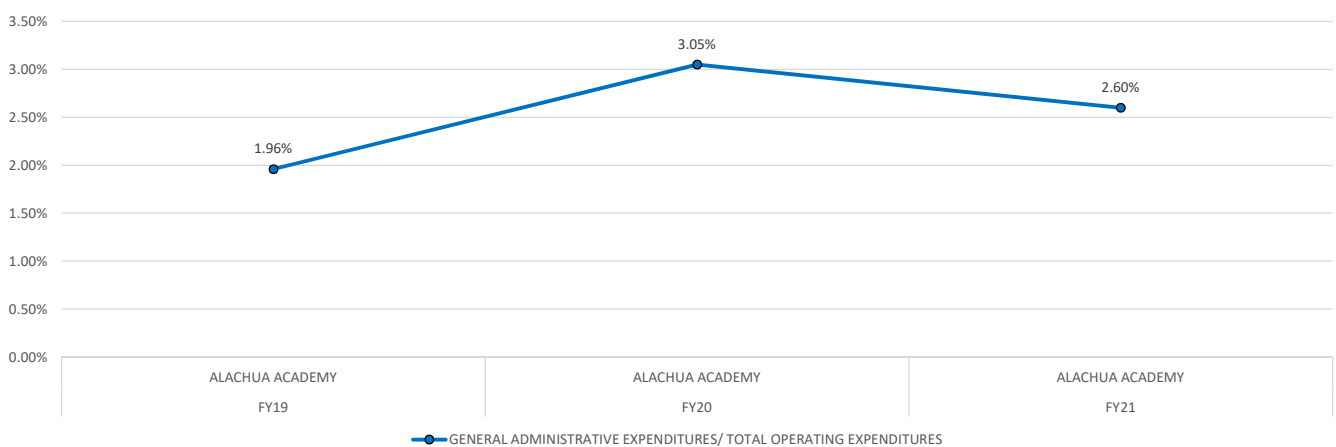
Ratio of Full-Time Equivalent Students to Full-Time Equivalent Personnel



Total Operating and Instructional Expenditures per Full-Time Equivalent Student



General Administrative Expenditures as a Percentage of Total Budget



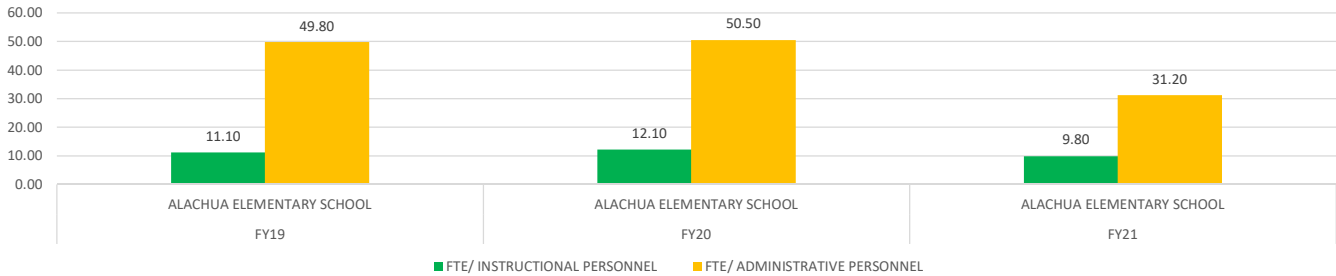


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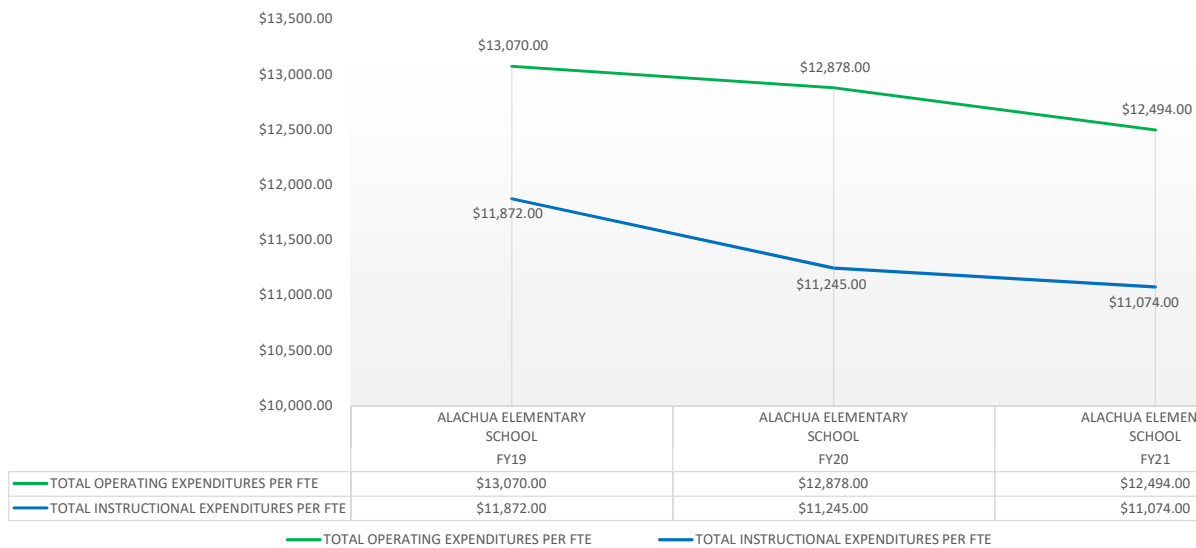


SCHOOL YEAR	SCHOOL NAME	FTE/ INSTRUCTIONAL PERSONNEL	FTE/ ADMINISTRATIVE PERSONNEL	TOTAL OPERATING EXPENDITURES PER FTE	TOTAL INSTRUCTIONAL EXPENDITURES PER FTE	GENERAL ADMINISTRATIVE EXPENDITURES/ TOTAL OPERATING EXPENDITURES
FY19	ALACHUA ELEMENTARY SCHOOL	11.10	49.80	\$ 13,070.00	\$ 11,872.00	9.17%
FY20	ALACHUA ELEMENTARY SCHOOL	12.10	50.50	\$ 12,878.00	\$ 11,245.00	12.68%
FY21	ALACHUA ELEMENTARY SCHOOL	9.80	31.20	\$ 12,494.00	\$ 11,074.00	11.37%

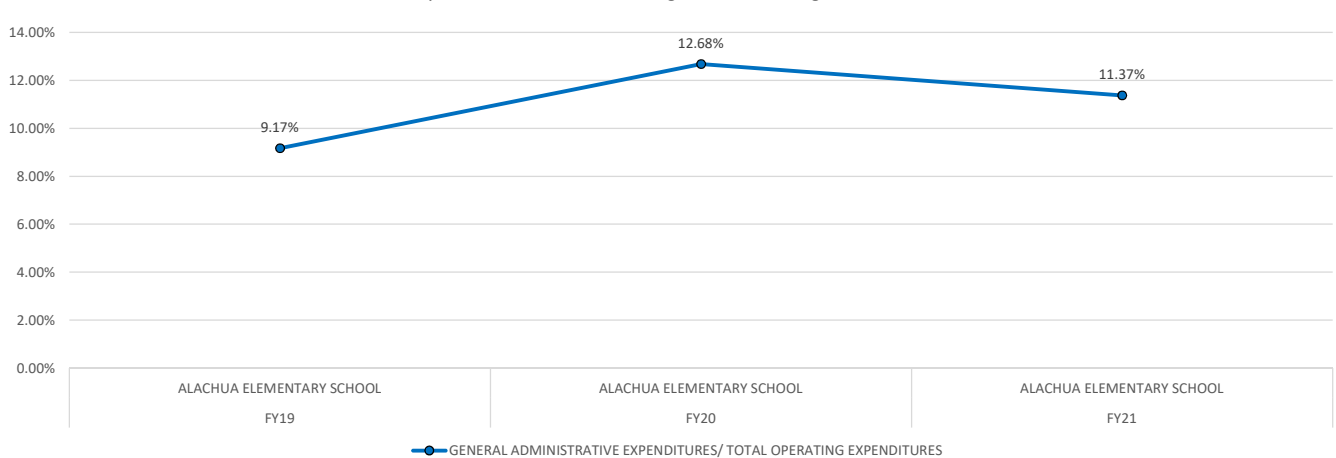
Ratio of Full-Time Equivalent Students to Full-Time Equivalent Personnel



Total Operating and Instructional Expenditures per Full-Time Equivalent Student



General Administrative Expenditures as a Percentage of Total Budget



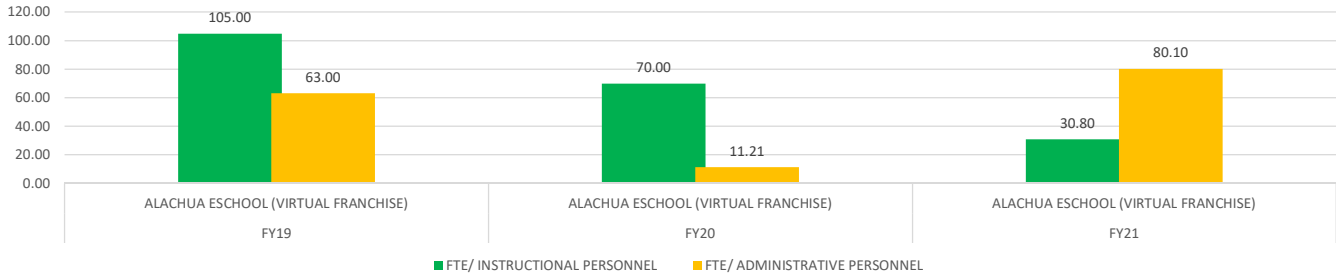


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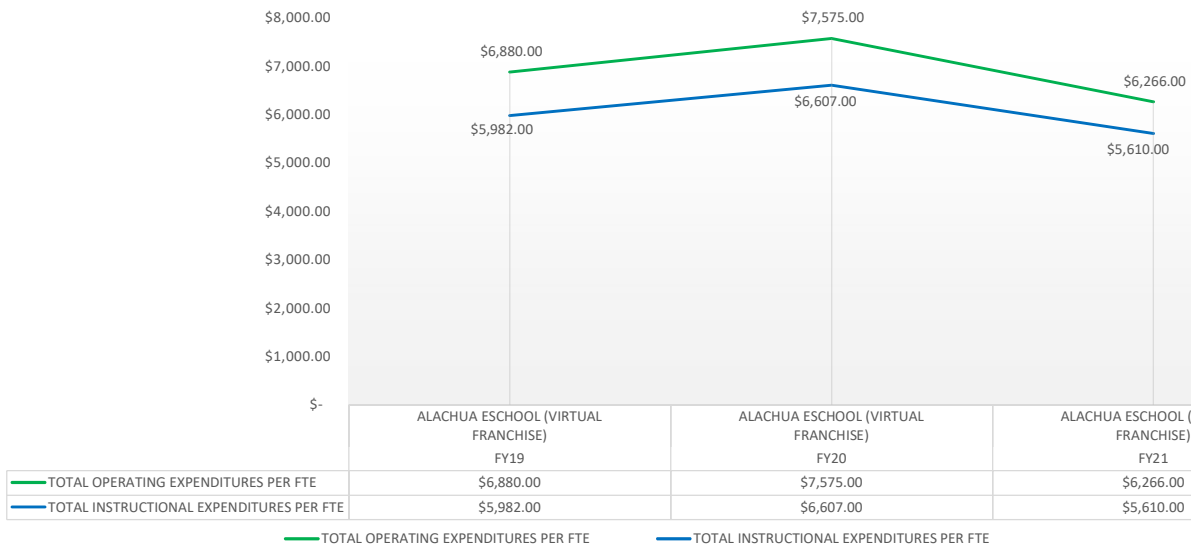


SCHOOL YEAR	SCHOOL NAME	FTE/ INSTRUCTIONAL PERSONNEL	FTE/ ADMINISTRATIVE PERSONNEL	TOTAL OPERATING EXPENDITURES PER FTE	TOTAL INSTRUCTIONAL EXPENDITURES PER FTE	GENERAL ADMINISTRATIVE EXPENDITURES/ TOTAL OPERATING EXPENDITURES
FY19	ALACHUA ESCHOOL (VIRTUAL FRANCHISE)	105.00	63.00	\$ 6,880.00	\$ 5,982.00	13.05%
FY20	ALACHUA ESCHOOL (VIRTUAL FRANCHISE)	70.00	11.21	\$ 7,575.00	\$ 6,607.00	12.78%
FY21	ALACHUA ESCHOOL (VIRTUAL FRANCHISE)	30.80	80.10	\$ 6,266.00	\$ 5,610.00	10.47%

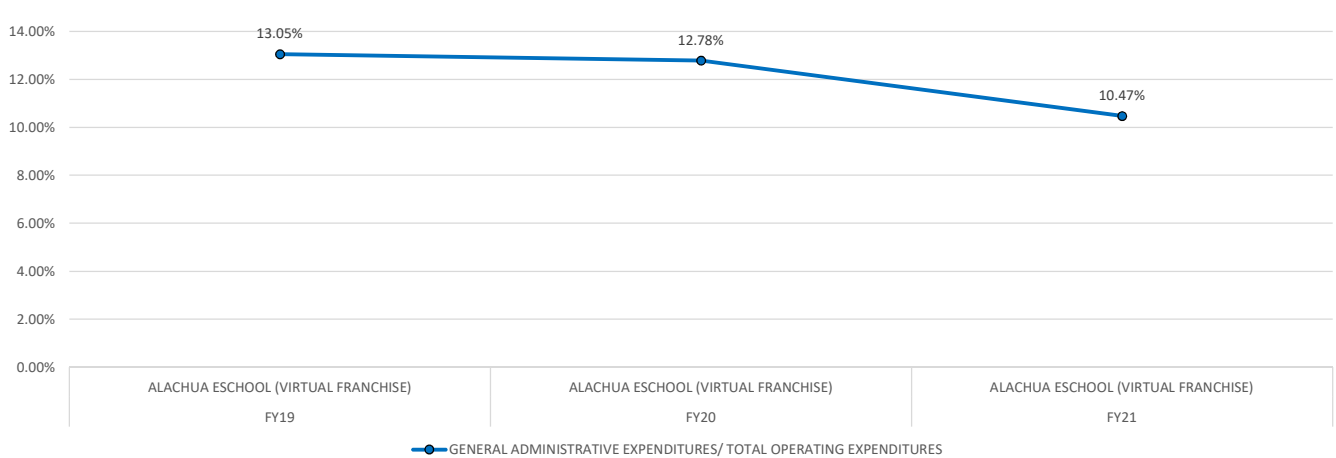
Ratio of Full-Time Equivalent Students to Full-Time Equivalent Personnel



Total Operating and Instructional Expenditures per Full-Time Equivalent Student



General Administrative Expenditures as a Percentage of Total Budget



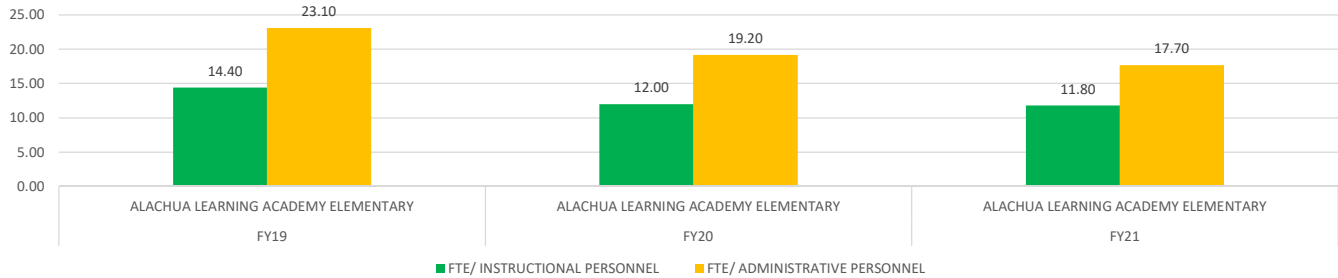


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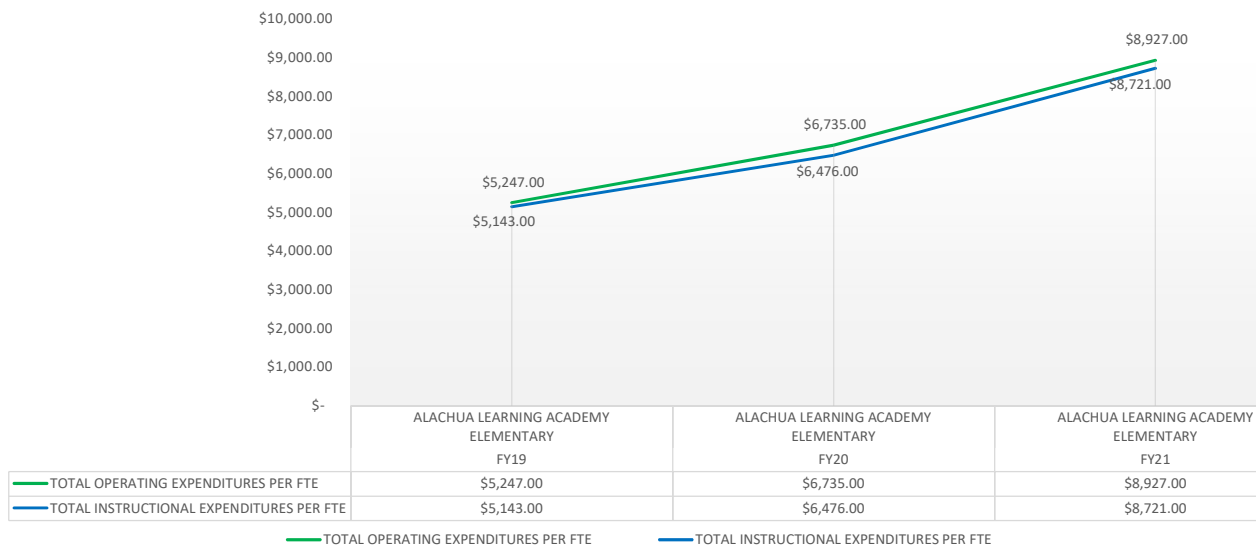


SCHOOL YEAR	SCHOOL NAME	FTE/ INSTRUCTIONAL PERSONNEL	FTE/ ADMINISTRATIVE PERSONNEL	TOTAL OPERATING EXPENDITURES PER FTE	TOTAL INSTRUCTIONAL EXPENDITURES PER FTE	GENERAL ADMINISTRATIVE EXPENDITURES/ TOTAL OPERATING EXPENDITURES
FY19	ALACHUA LEARNING ACADEMY ELEMENTARY	14.40	23.10	\$ 5,247.00	\$ 5,143.00	19.90%
FY20	ALACHUA LEARNING ACADEMY ELEMENTARY	12.00	19.20	\$ 6,735.00	\$ 6,476.00	3.85%
FY21	ALACHUA LEARNING ACADEMY ELEMENTARY	11.80	17.70	\$ 8,927.00	\$ 8,721.00	2.30%

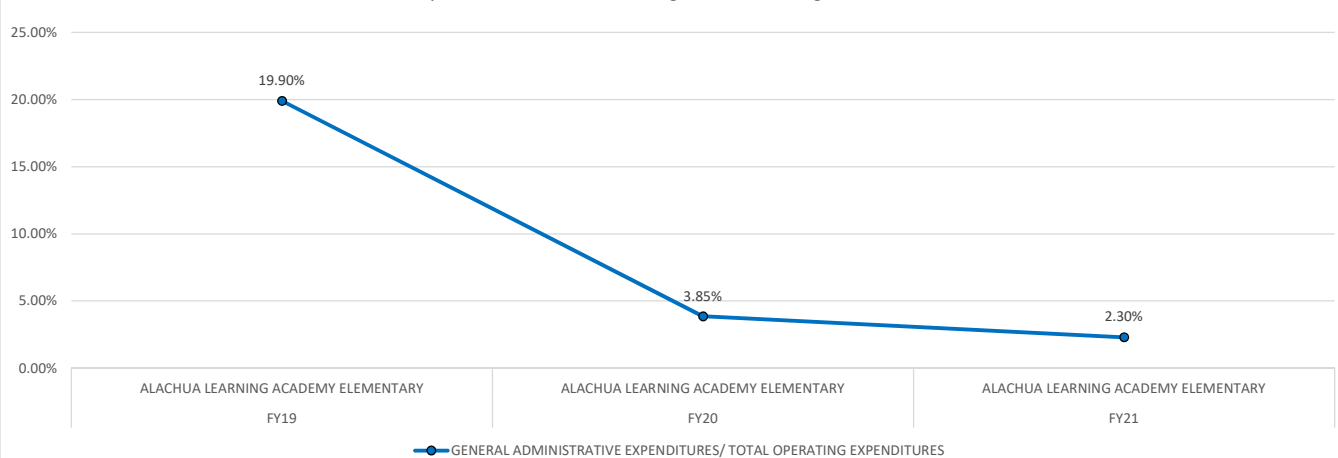
Ratio of Full-Time Equivalent Students to Full-Time Equivalent Personnel



Total Operating and Instructional Expenditures per Full-Time Equivalent Student



General Administrative Expenditures as a Percentage of Total Budget



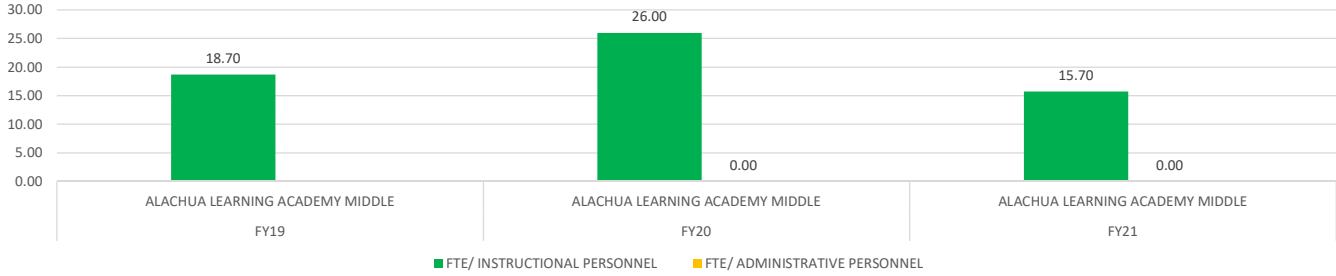


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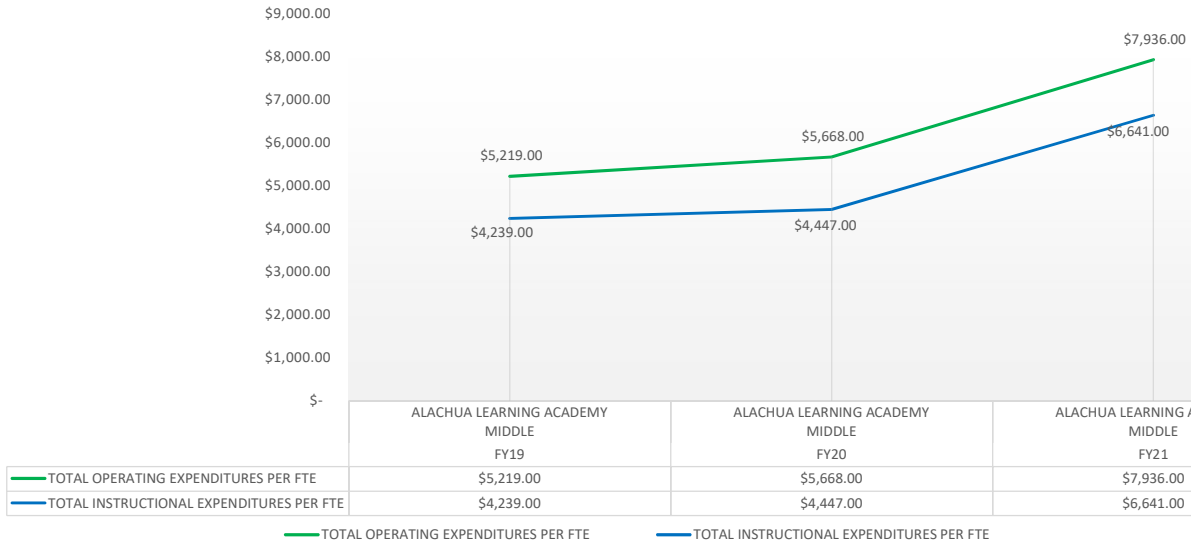


SCHOOL YEAR	SCHOOL NAME	FTE/ INSTRUCTIONAL PERSONNEL	FTE/ ADMINISTRATIVE PERSONNEL	TOTAL OPERATING EXPENDITURES PER FTE	TOTAL INSTRUCTIONAL EXPENDITURES PER FTE	GENERAL ADMINISTRATIVE EXPENDITURES/ TOTAL OPERATING EXPENDITURES
FY19	ALACHUA LEARNING ACADEMY MIDDLE	18.70		\$ 5,219.00	\$ 4,239.00	18.77%
FY20	ALACHUA LEARNING ACADEMY MIDDLE	26.00	0.00	\$ 5,668.00	\$ 4,447.00	21.53%
FY21	ALACHUA LEARNING ACADEMY MIDDLE	15.70	0.00	\$ 7,936.00	\$ 6,641.00	16.32%

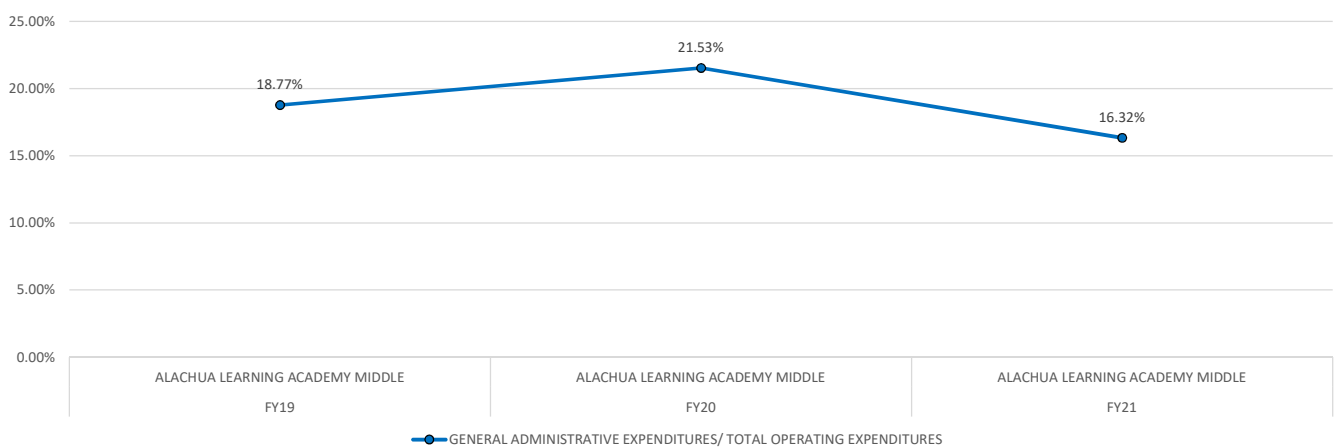
Ratio of Full-Time Equivalent Students to Full-Time Equivalent Personnel



Total Operating and Instructional Expenditures per Full-Time Equivalent Student



General Administrative Expenditures as a Percentage of Total Budget





Fiscal Transparency

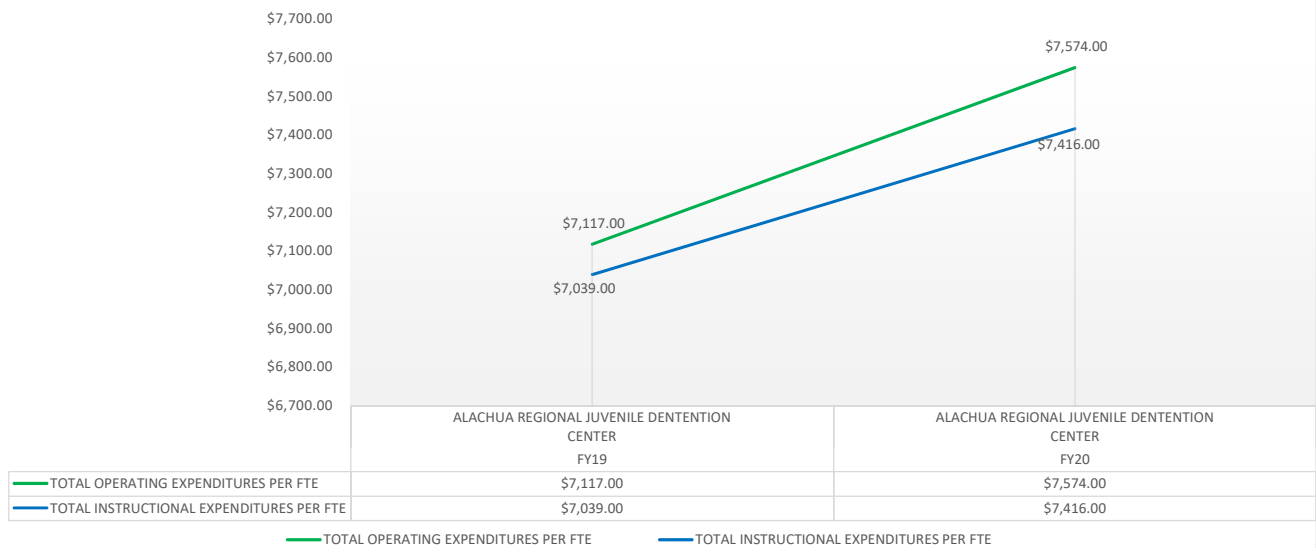


SCHOOL YEAR	SCHOOL NAME	FTE/ INSTRUCTIONAL PERSONNEL	FTE/ ADMINISTRATIVE PERSONNEL	TOTAL OPERATING EXPENDITURES PER FTE	TOTAL INSTRUCTIONAL EXPENDITURES PER FTE	GENERAL ADMINISTRATIVE EXPENDITURES/ TOTAL OPERATING EXPENDITURES
FY19	ALACHUA REGIONAL JUVENILE DENTENTION CENTER			\$ 7,117.00	\$ 7,039.00	1.10%
FY20	ALACHUA REGIONAL JUVENILE DENTENTION CENTER			\$ 7,574.00	\$ 7,416.00	2.09%
FY21	ALACHUA REGIONAL JUVENILE DENTENTION CENTER			\$ 7,729.00	\$ 7,566.00	2.12%

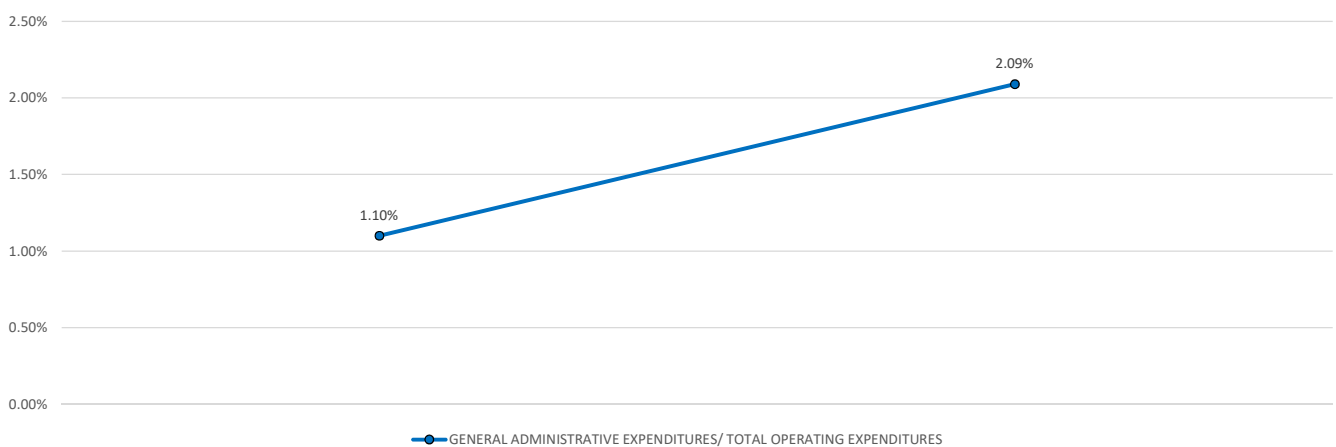
Ratio of Full-Time Equivalent Students to Full-Time Equivalent Personnel



Total Operating and Instructional Expenditures per Full-Time Equivalent Student



General Administrative Expenditures as a Percentage of Total Budget



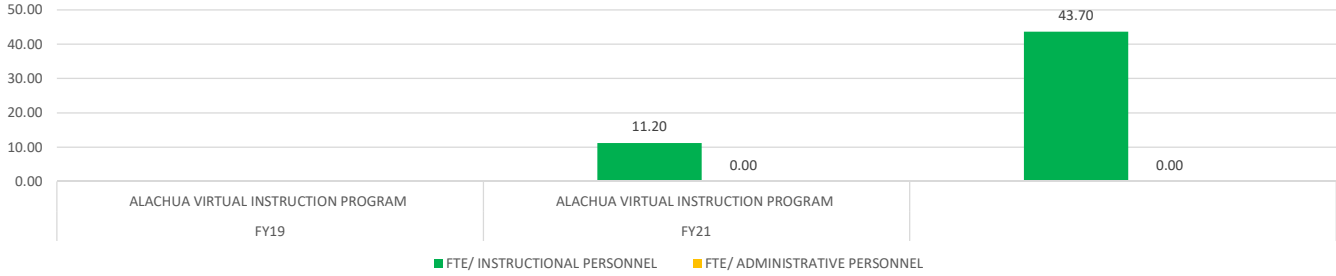


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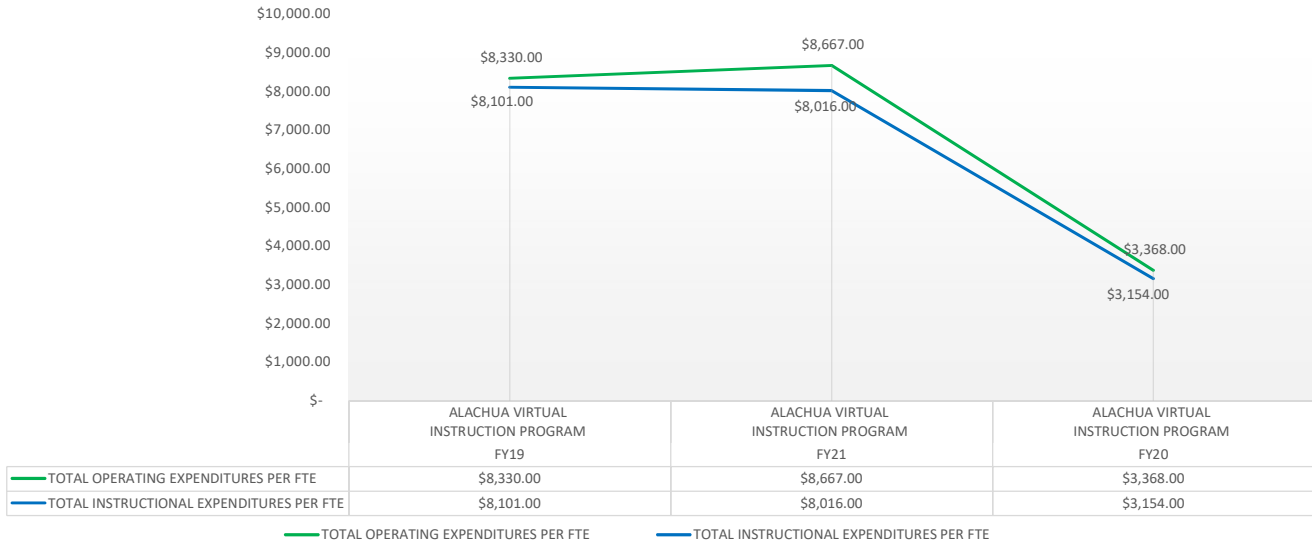


SCHOOL YEAR	SCHOOL NAME	FTE/ INSTRUCTIONAL PERSONNEL	FTE/ ADMINISTRATIVE PERSONNEL	TOTAL OPERATING EXPENDITURES PER FTE	TOTAL INSTRUCTIONAL EXPENDITURES PER FTE	GENERAL ADMINISTRATIVE EXPENDITURES/ TOTAL OPERATING EXPENDITURES
FY19	ALACHUA VIRTUAL INSTRUCTION PROGRAM			\$ 8,330.00	\$ 8,101.00	2.76%
FY21	ALACHUA VIRTUAL INSTRUCTION PROGRAM	11.20	0.00	\$ 8,667.00	\$ 8,016.00	7.51%
FY20	ALACHUA VIRTUAL INSTRUCTION PROGRAM	43.70	0.00	\$ 3,368.00	\$ 3,154.00	6.35%

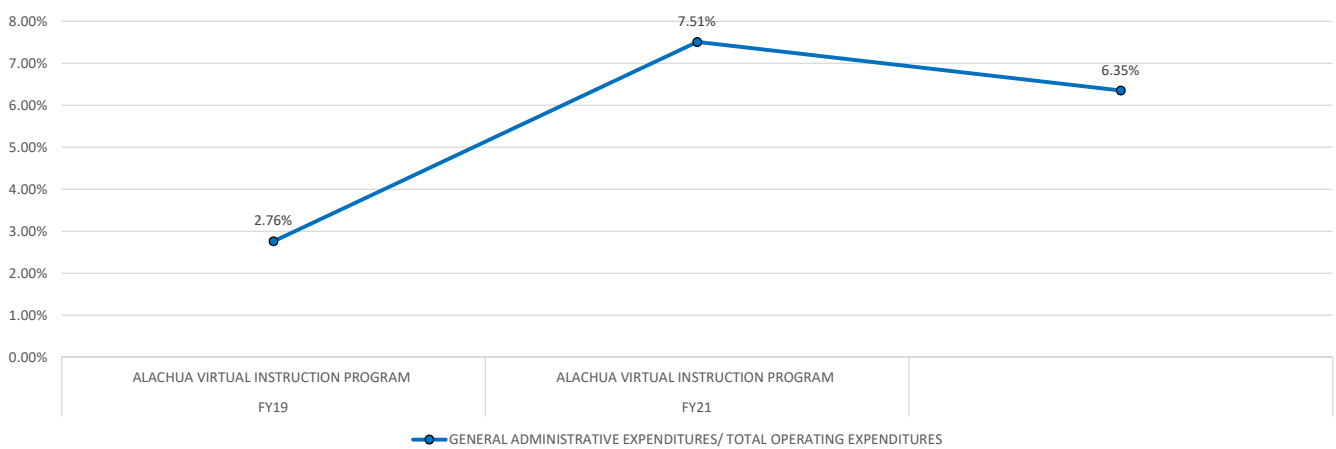
Ratio of Full-Time Equivalent Students to Full-Time Equivalent Personnel



Total Operating and Instructional Expenditures per Full-Time Equivalent Student



General Administrative Expenditures as a Percentage of Total Budget



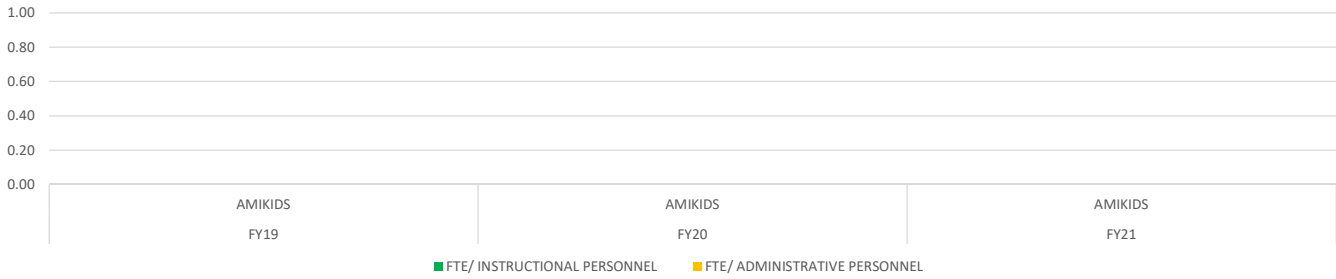


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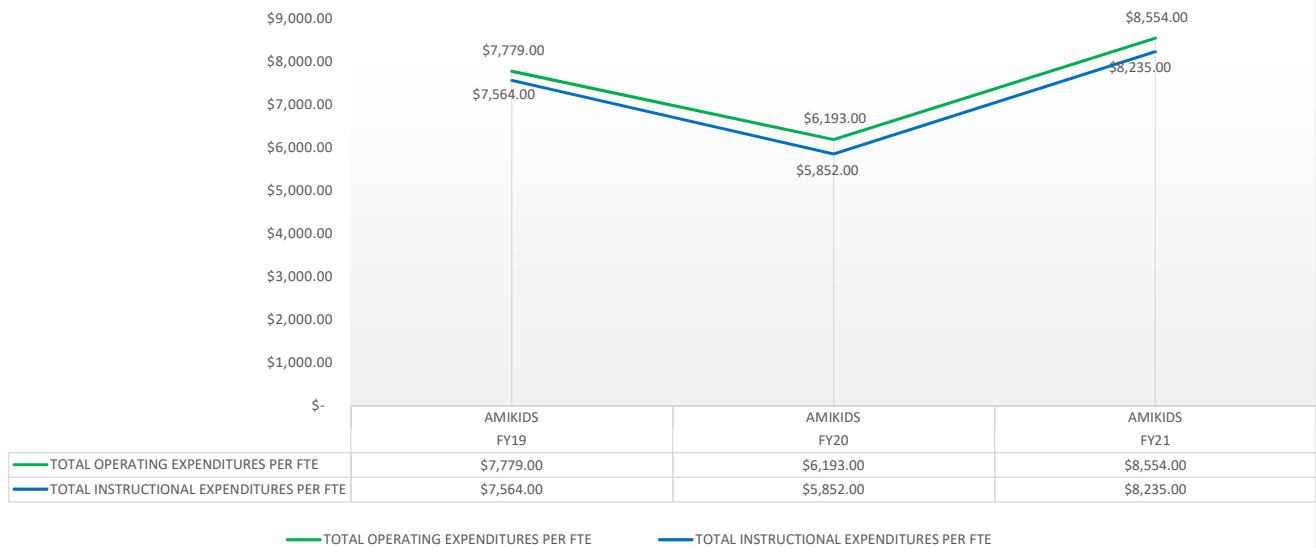


SCHOOL YEAR	SCHOOL NAME	FTE/ INSTRUCTIONAL PERSONNEL	FTE/ ADMINISTRATIVE PERSONNEL	TOTAL OPERATING EXPENDITURES PER FTE	TOTAL INSTRUCTIONAL EXPENDITURES PER FTE	GENERAL ADMINISTRATIVE EXPENDITURES/ TOTAL OPERATING EXPENDITURES
FY19	AMIKIDS			\$ 7,779.00	\$ 7,564.00	2.77%
FY20	AMIKIDS			\$ 6,193.00	\$ 5,852.00	5.50%
FY21	AMIKIDS			\$ 8,554.00	\$ 8,235.00	3.73%

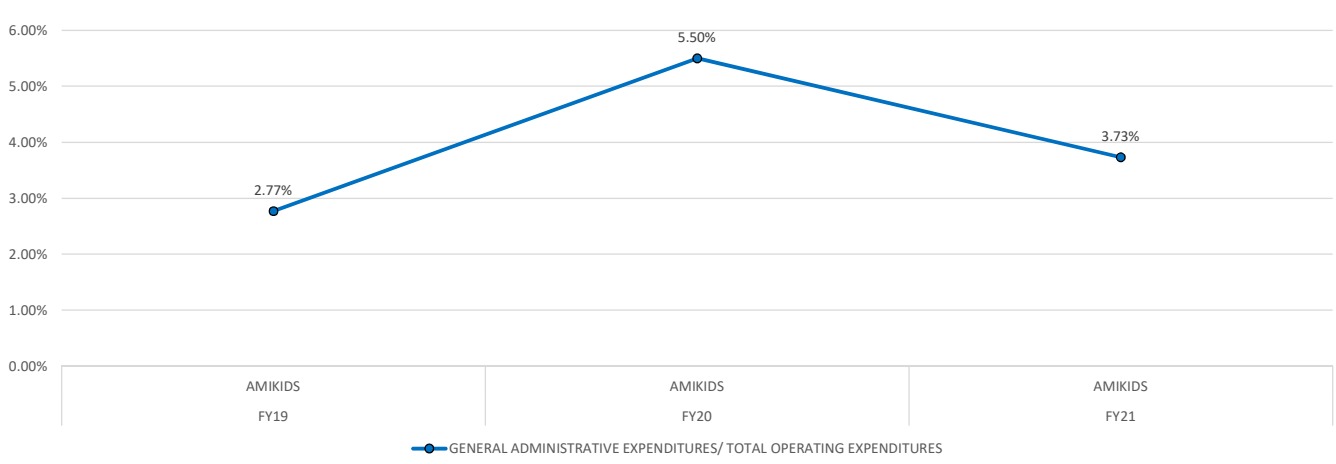
Ratio of Full-Time Equivalent Students to Full-Time Equivalent Personnel



Total Operating and Instructional Expenditures per Full-Time Equivalent Student



General Administrative Expenditures as a Percentage of Total Budget



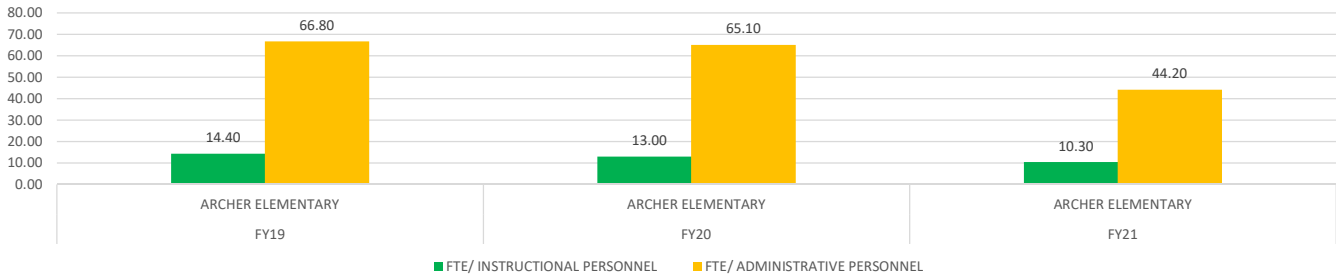


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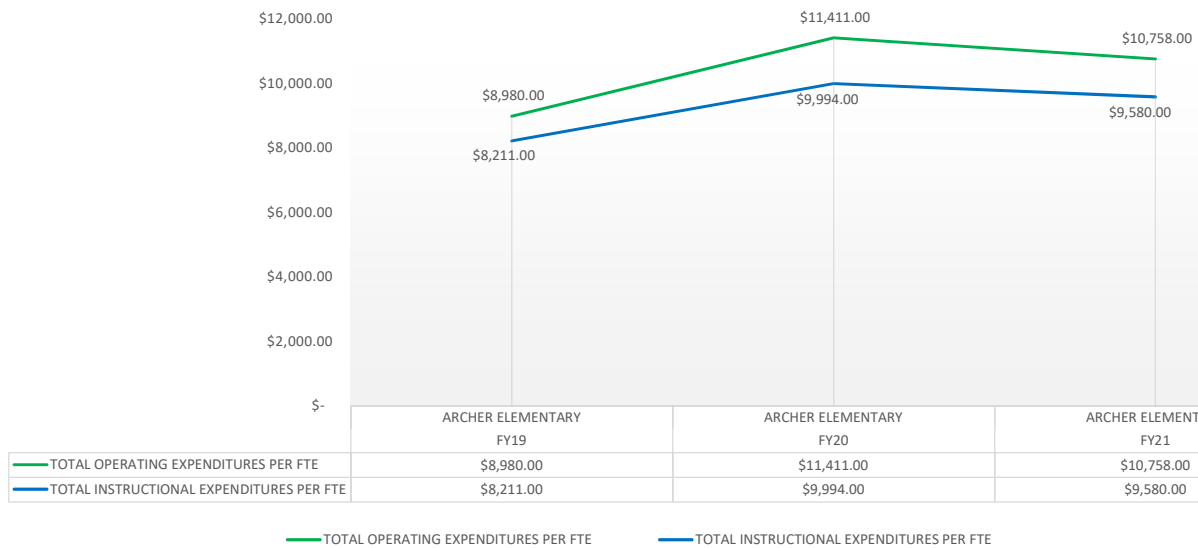


SCHOOL YEAR	SCHOOL NAME	FTE/ INSTRUCTIONAL PERSONNEL	FTE/ ADMINISTRATIVE PERSONNEL	TOTAL OPERATING EXPENDITURES PER FTE	TOTAL INSTRUCTIONAL EXPENDITURES PER FTE	GENERAL ADMINISTRATIVE EXPENDITURES/ TOTAL OPERATING EXPENDITURES
FY19	ARCHER ELEMENTARY	14.40	66.80	\$ 8,980.00	\$ 8,211.00	8.56%
FY20	ARCHER ELEMENTARY	13.00	65.10	\$ 11,411.00	\$ 9,994.00	12.42%
FY21	ARCHER ELEMENTARY	10.30	44.20	\$ 10,758.00	\$ 9,580.00	10.95%

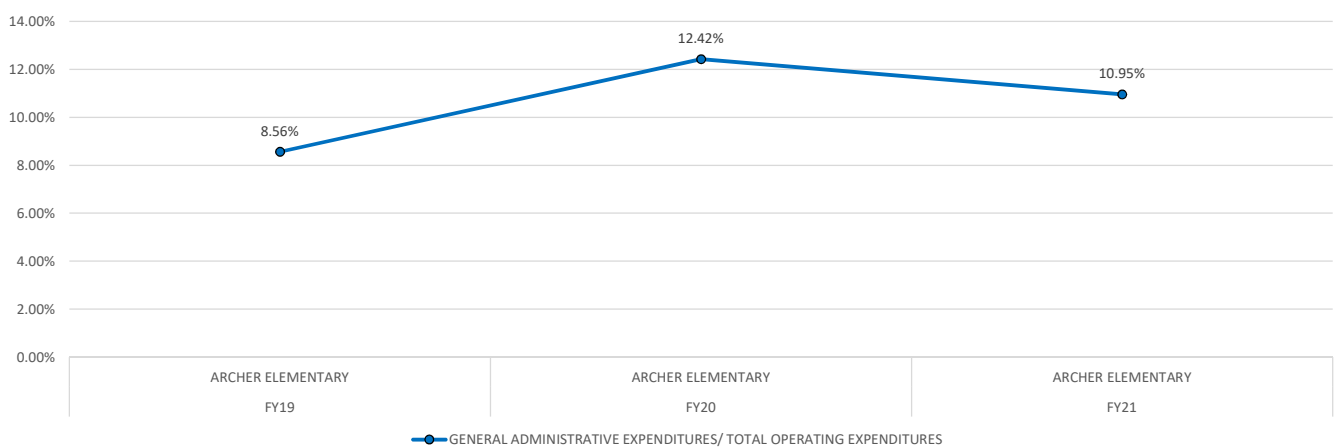
Ratio of Full-Time Equivalent Students to Full-Time Equivalent Personnel



Total Operating and Instructional Expenditures per Full-Time Equivalent Student



General Administrative Expenditures as a Percentage of Total Budget



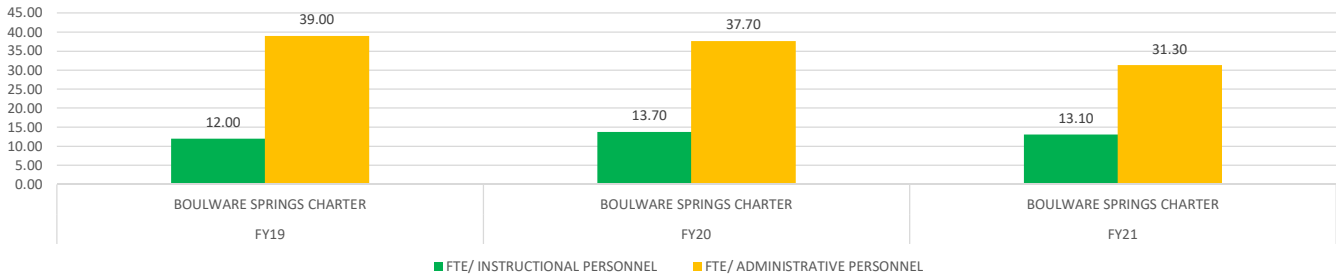


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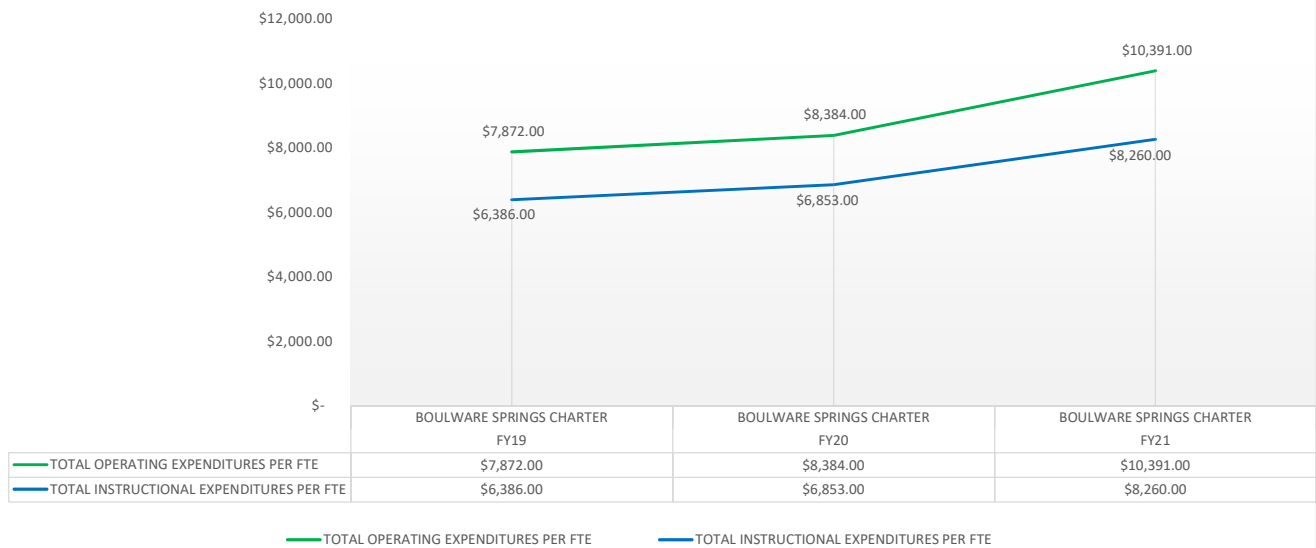


SCHOOL YEAR	SCHOOL NAME	FTE/ INSTRUCTIONAL PERSONNEL	FTE/ ADMINISTRATIVE PERSONNEL	TOTAL OPERATING EXPENDITURES PER FTE	TOTAL INSTRUCTIONAL EXPENDITURES PER FTE	GENERAL ADMINISTRATIVE EXPENDITURES/ TOTAL OPERATING EXPENDITURES
FY19	BOULWARE SPRINGS CHARTER	12.00	39.00	\$ 7,872.00	\$ 6,386.00	18.88%
FY20	BOULWARE SPRINGS CHARTER	13.70	37.70	\$ 8,384.00	\$ 6,853.00	18.26%
FY21	BOULWARE SPRINGS CHARTER	13.10	31.30	\$ 10,391.00	\$ 8,260.00	20.52%

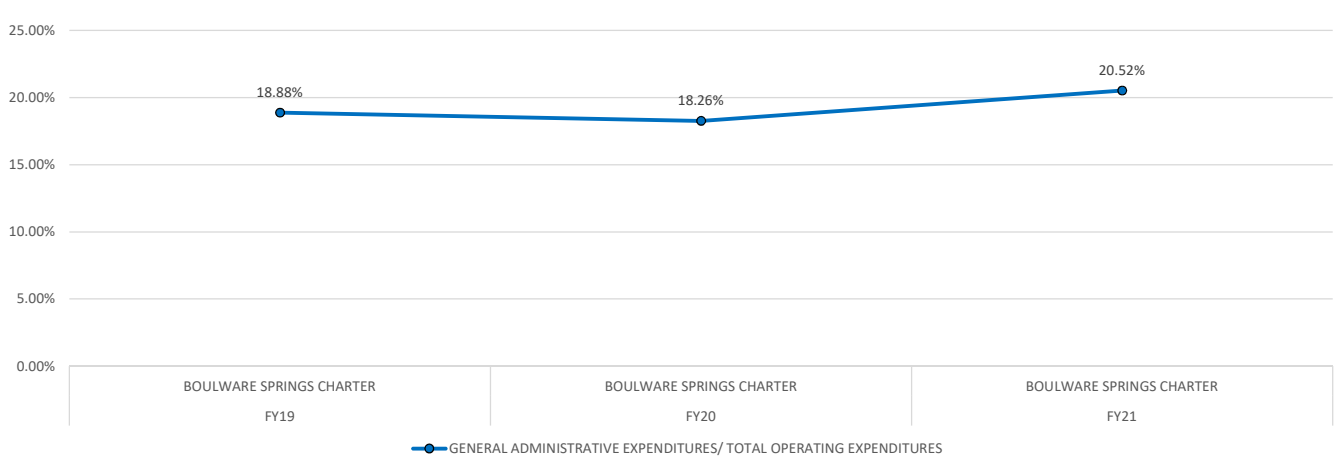
Ratio of Full-Time Equivalent Students to Full-Time Equivalent Personnel



Total Operating and Instructional Expenditures per Full-Time Equivalent Student



General Administrative Expenditures as a Percentage of Total Budget



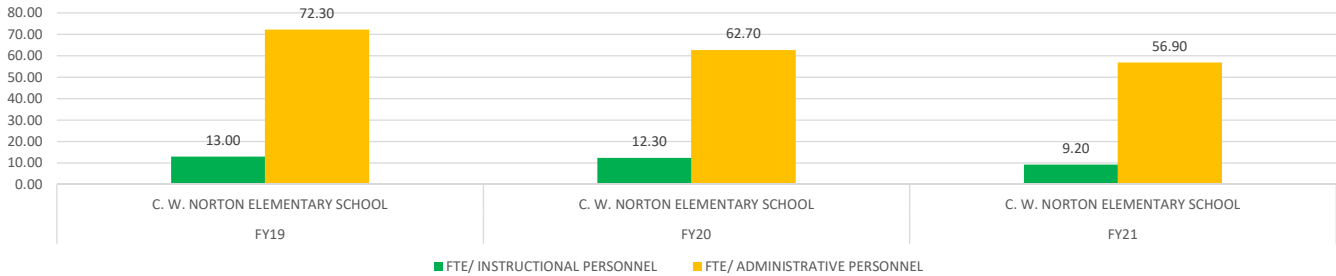


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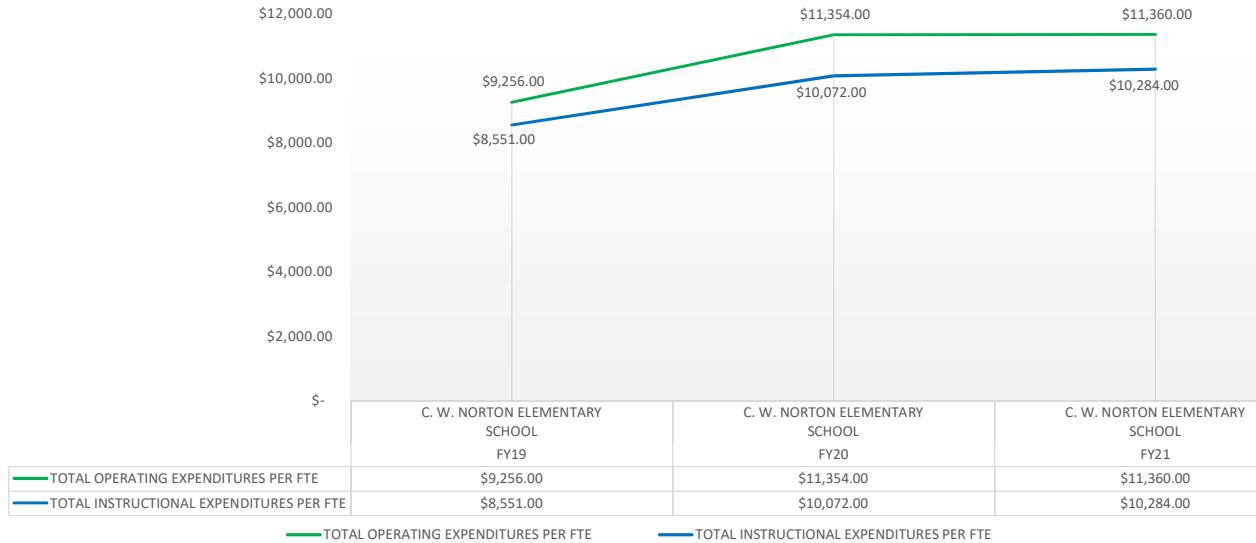


SCHOOL YEAR	SCHOOL NAME	FTE/ INSTRUCTIONAL PERSONNEL	FTE/ ADMINISTRATIVE PERSONNEL	TOTAL OPERATING EXPENDITURES PER FTE	TOTAL INSTRUCTIONAL EXPENDITURES PER FTE	GENERAL ADMINISTRATIVE EXPENDITURES/ TOTAL OPERATING EXPENDITURES
FY19	C. W. NORTON ELEMENTARY SCHOOL	13.00	72.30	\$ 9,256.00	\$ 8,551.00	7.62%
FY20	C. W. NORTON ELEMENTARY SCHOOL	12.30	62.70	\$ 11,354.00	\$ 10,072.00	11.29%
FY21	C. W. NORTON ELEMENTARY SCHOOL	9.20	56.90	\$ 11,360.00	\$ 10,284.00	9.48%

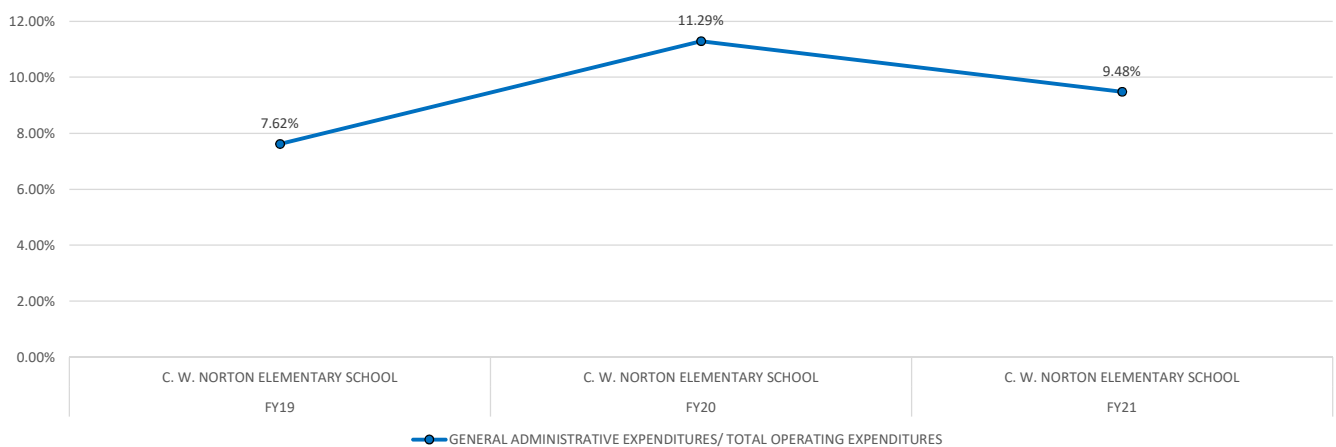
Ratio of Full-Time Equivalent Students to Full-Time Equivalent Personnel



Total Operating and Instructional Expenditures per Full-Time Equivalent Student



General Administrative Expenditures as a Percentage of Total Budget



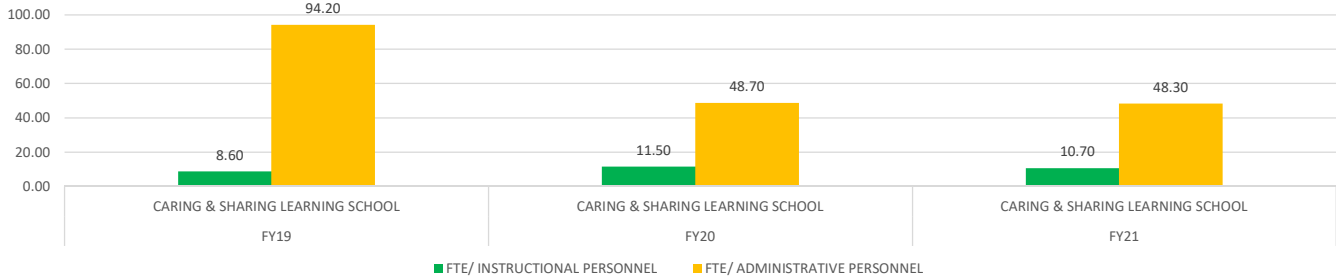


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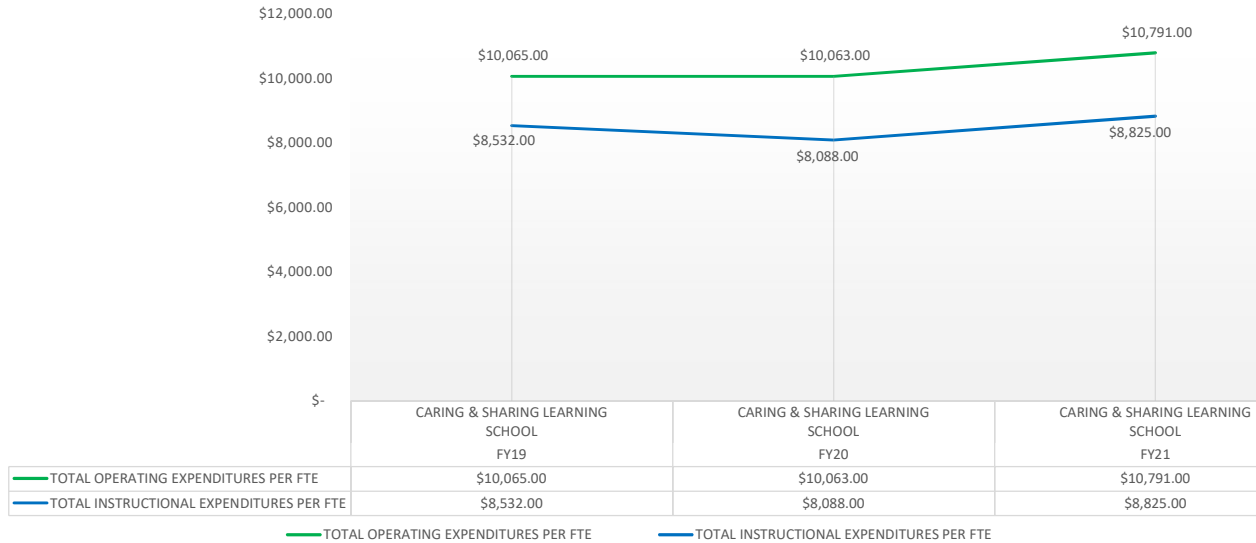


SCHOOL YEAR	SCHOOL NAME	FTE/ INSTRUCTIONAL PERSONNEL	FTE/ ADMINISTRATIVE PERSONNEL	TOTAL OPERATING EXPENDITURES PER FTE	TOTAL INSTRUCTIONAL EXPENDITURES PER FTE	GENERAL ADMINISTRATIVE EXPENDITURES/ TOTAL OPERATING EXPENDITURES
FY19	CARING & SHARING LEARNING SCHOOL	8.60	94.20	\$ 10,065.00	\$ 8,532.00	15.23%
FY20	CARING & SHARING LEARNING SCHOOL	11.50	48.70	\$ 10,063.00	\$ 8,088.00	19.63%
FY21	CARING & SHARING LEARNING SCHOOL	10.70	48.30	\$ 10,791.00	\$ 8,825.00	18.22%

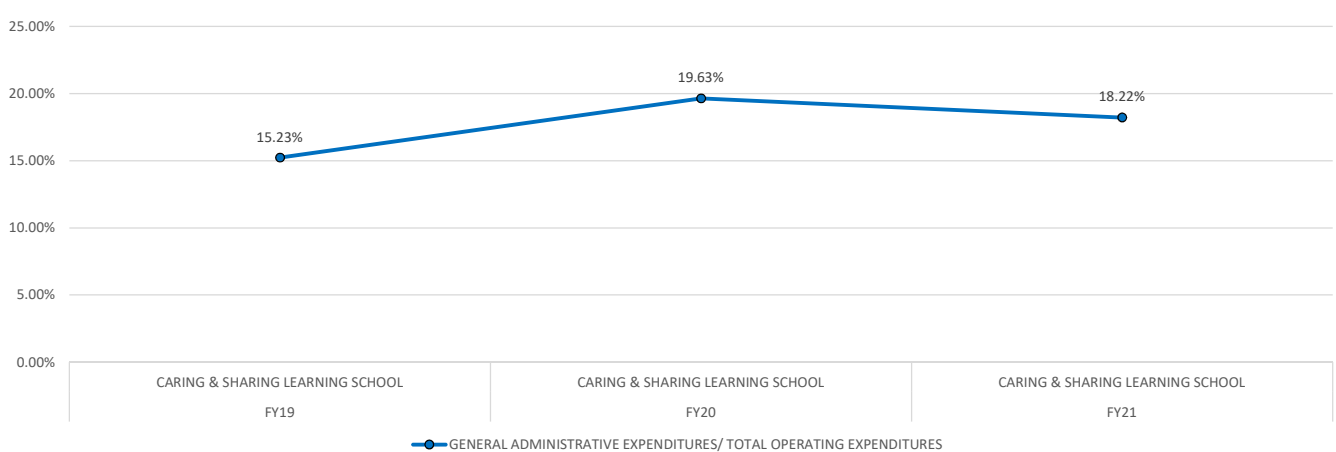
Ratio of Full-Time Equivalent Students to Full-Time Equivalent Personnel



Total Operating and Instructional Expenditures per Full-Time Equivalent Student



General Administrative Expenditures as a Percentage of Total Budget



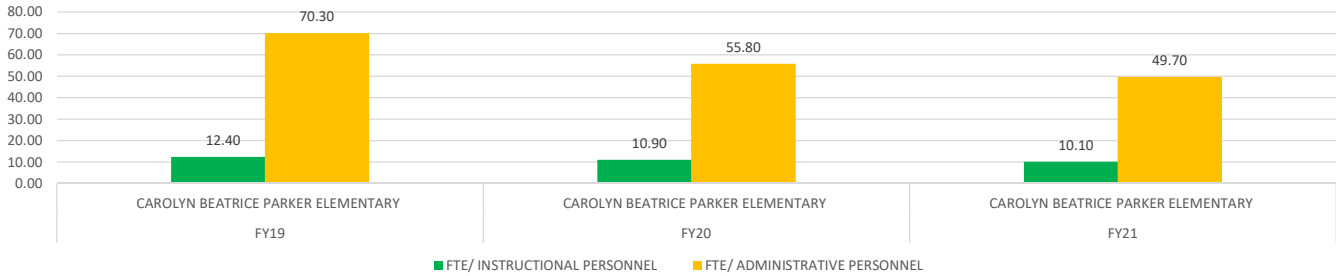


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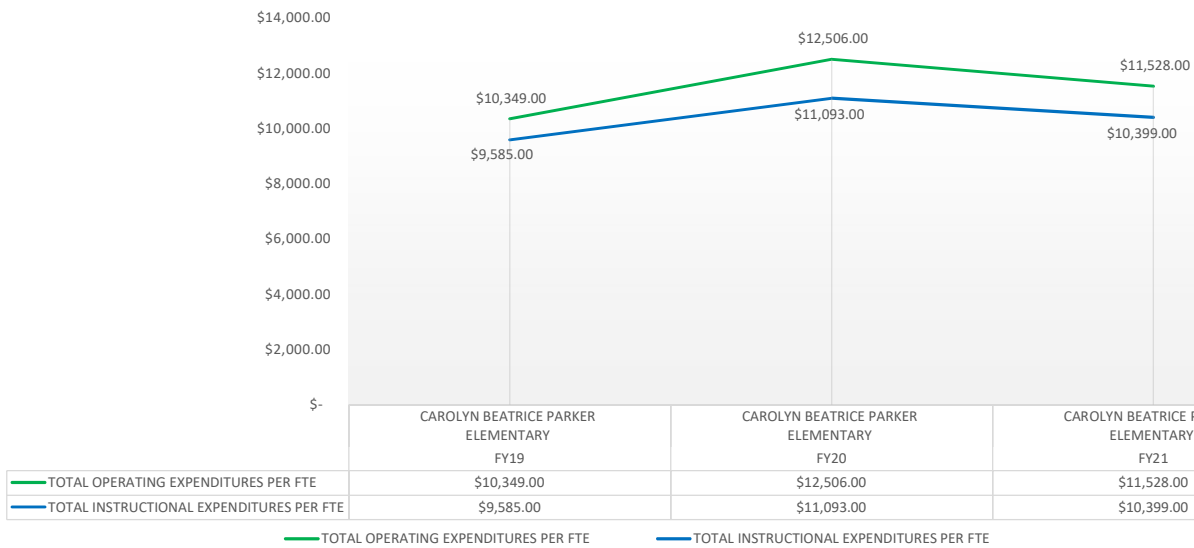


SCHOOL YEAR	SCHOOL NAME	FTE/ INSTRUCTIONAL PERSONNEL	FTE/ ADMINISTRATIVE PERSONNEL	TOTAL OPERATING EXPENDITURES PER FTE	TOTAL INSTRUCTIONAL EXPENDITURES PER FTE	GENERAL ADMINISTRATIVE EXPENDITURES/ TOTAL OPERATING EXPENDITURES
FY19	CAROLYN BEATRICE PARKER ELEMENTARY	12.40	70.30	\$ 10,349.00	\$ 9,585.00	7.38%
FY20	CAROLYN BEATRICE PARKER ELEMENTARY	10.90	55.80	\$ 12,506.00	\$ 11,093.00	11.30%
FY21	CAROLYN BEATRICE PARKER ELEMENTARY	10.10	49.70	\$ 11,528.00	\$ 10,399.00	9.80%

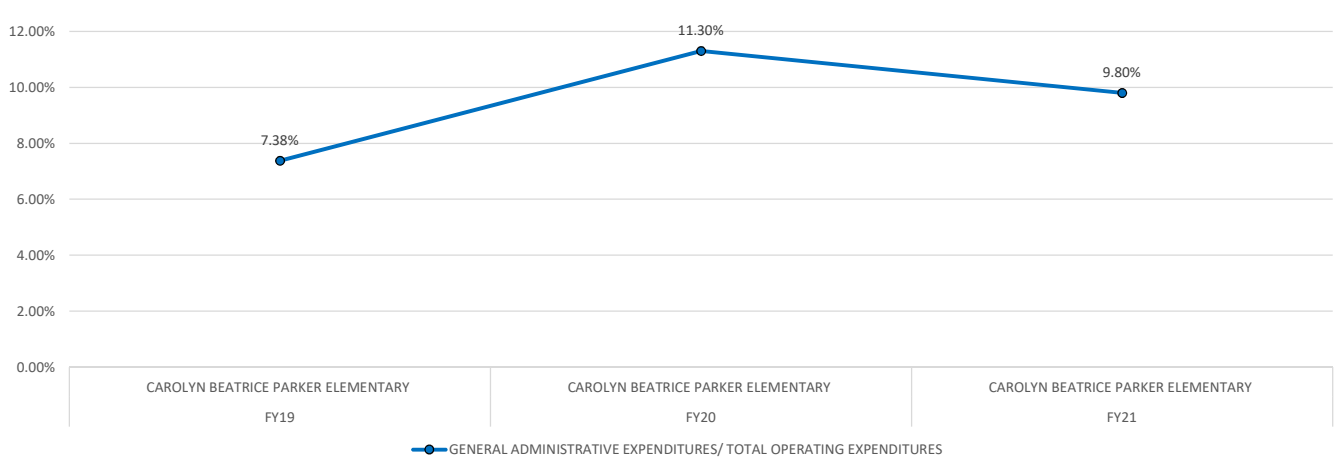
Ratio of Full-Time Equivalent Students to Full-Time Equivalent Personnel



Total Operating and Instructional Expenditures per Full-Time Equivalent Student



General Administrative Expenditures as a Percentage of Total Budget



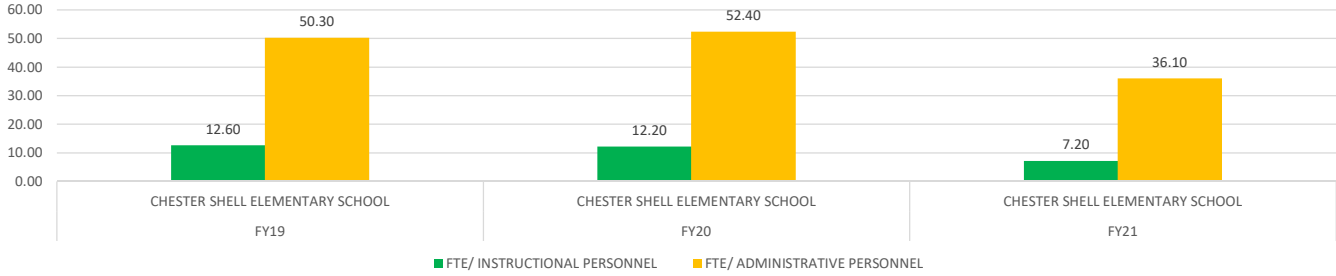


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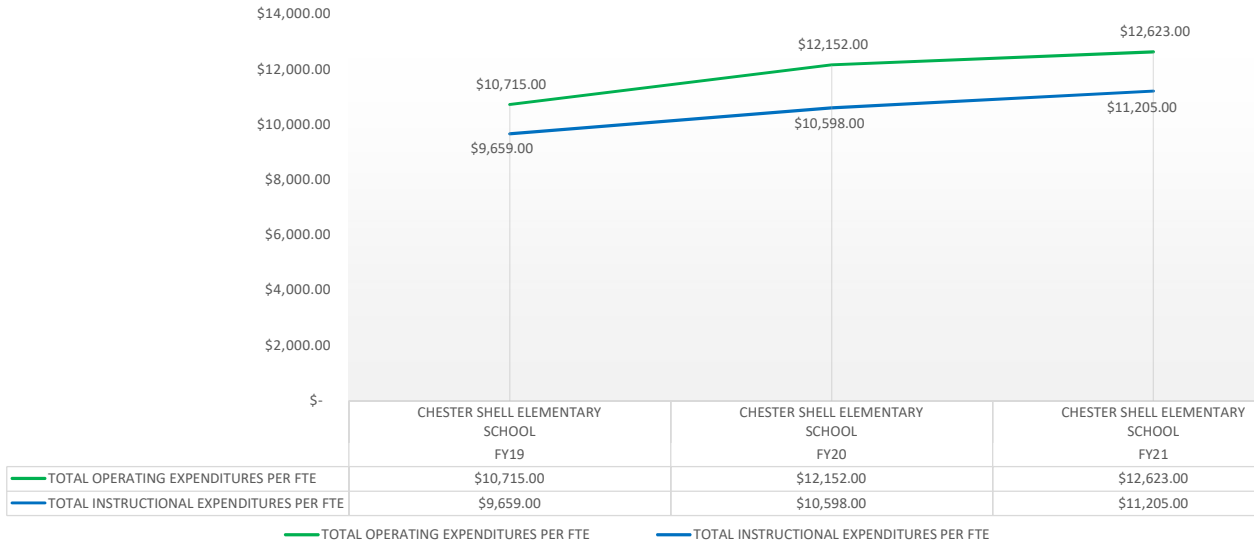


SCHOOL YEAR	SCHOOL NAME	FTE/ INSTRUCTIONAL PERSONNEL	FTE/ ADMINISTRATIVE PERSONNEL	TOTAL OPERATING EXPENDITURES PER FTE	TOTAL INSTRUCTIONAL EXPENDITURES PER FTE	GENERAL ADMINISTRATIVE EXPENDITURES/ TOTAL OPERATING EXPENDITURES
FY19	CHESTER SHELL ELEMENTARY SCHOOL	12.60	50.30	\$ 10,715.00	\$ 9,659.00	9.86%
FY20	CHESTER SHELL ELEMENTARY SCHOOL	12.20	52.40	\$ 12,152.00	\$ 10,598.00	12.79%
FY21	CHESTER SHELL ELEMENTARY SCHOOL	7.20	36.10	\$ 12,623.00	\$ 11,205.00	11.24%

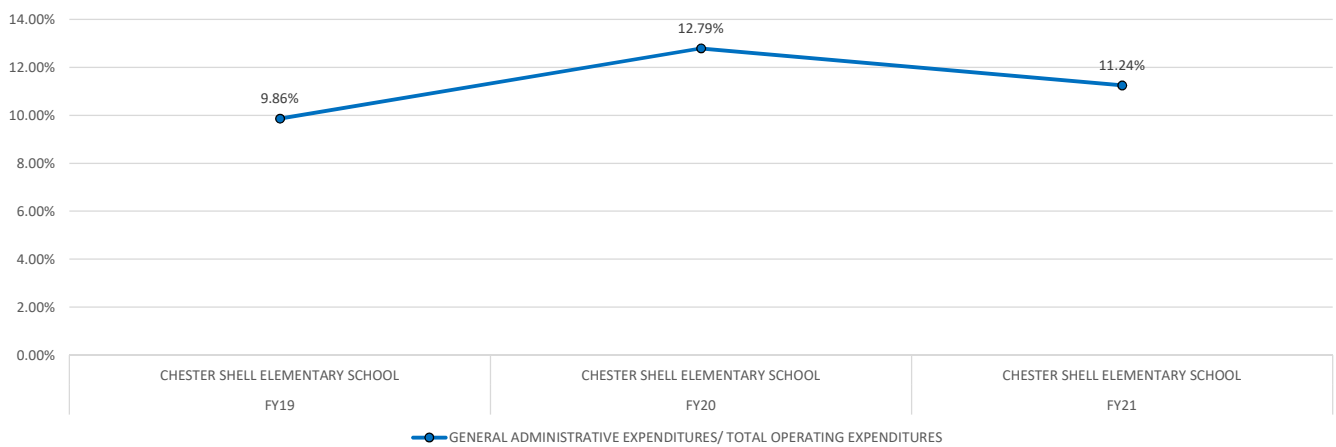
Ratio of Full-Time Equivalent Students to Full-Time Equivalent Personnel



Total Operating and Instructional Expenditures per Full-Time Equivalent Student



General Administrative Expenditures as a Percentage of Total Budget



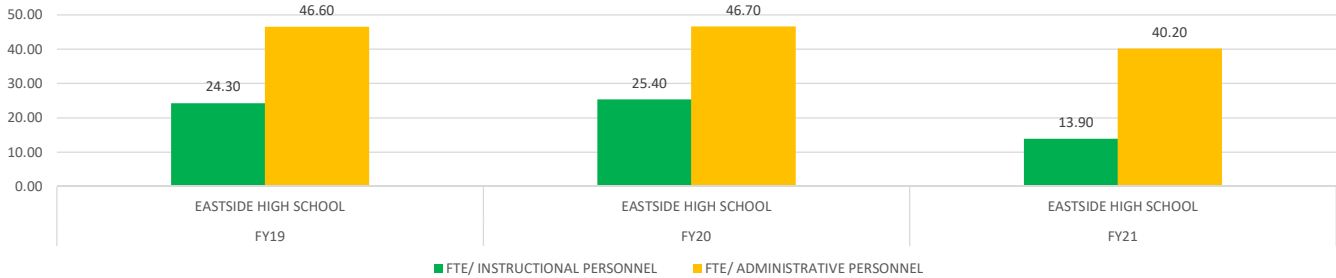


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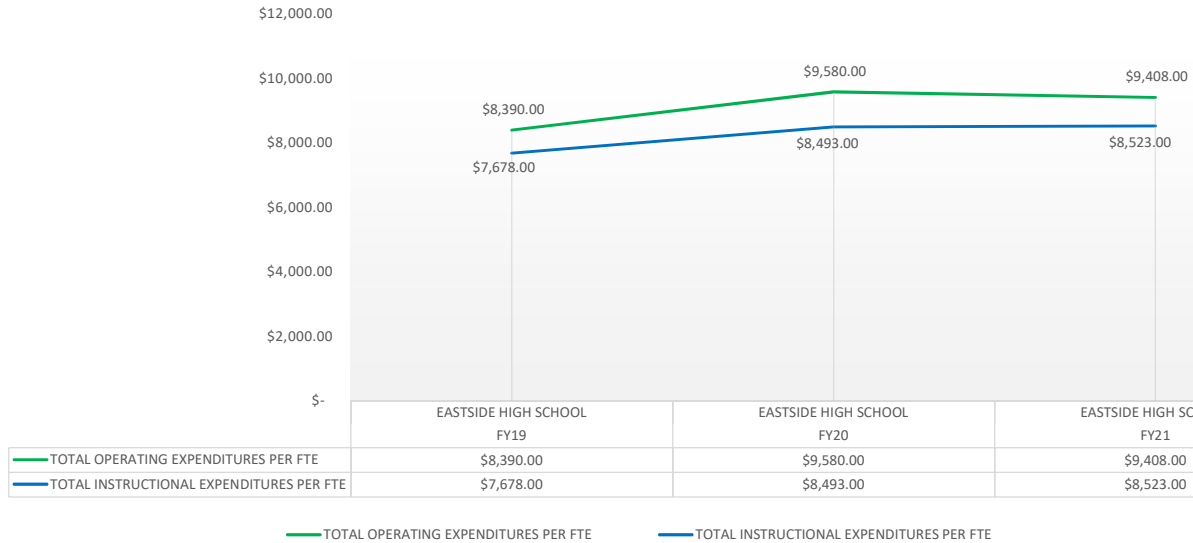


SCHOOL YEAR	SCHOOL NAME	FTE/ INSTRUCTIONAL PERSONNEL	FTE/ ADMINISTRATIVE PERSONNEL	TOTAL OPERATING EXPENDITURES PER FTE	TOTAL INSTRUCTIONAL EXPENDITURES PER FTE	GENERAL ADMINISTRATIVE EXPENDITURES/ TOTAL OPERATING EXPENDITURES
FY19	EASTSIDE HIGH SCHOOL	24.30	46.60	\$ 8,390.00	\$ 7,678.00	8.48%
FY20	EASTSIDE HIGH SCHOOL	25.40	46.70	\$ 9,580.00	\$ 8,493.00	11.35%
FY21	EASTSIDE HIGH SCHOOL	13.90	40.20	\$ 9,408.00	\$ 8,523.00	9.40%

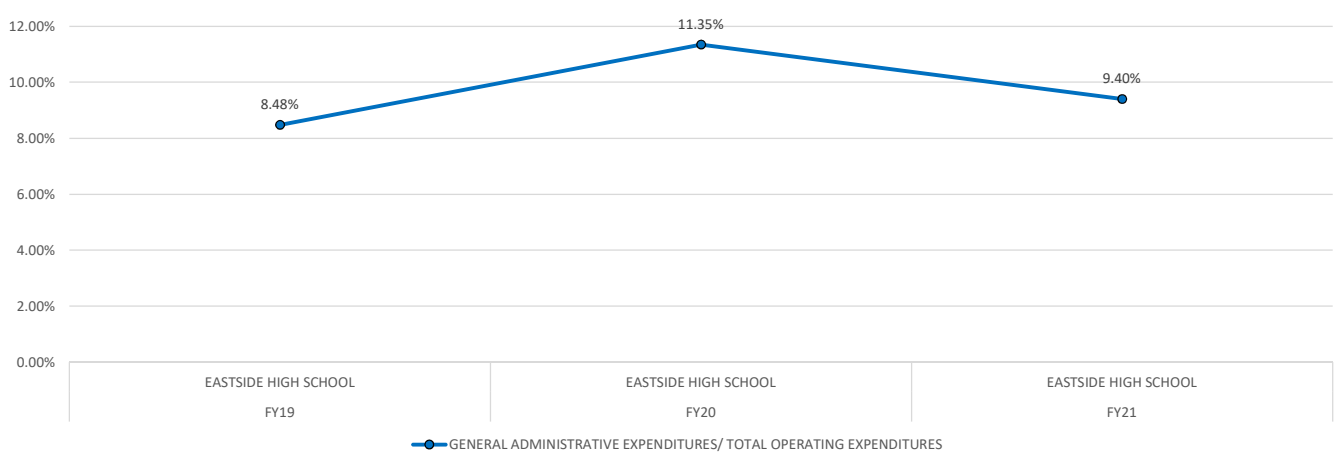
Ratio of Full-Time Equivalent Students to Full-Time Equivalent Personnel



Total Operating and Instructional Expenditures per Full-Time Equivalent Student



General Administrative Expenditures as a Percentage of Total Budget



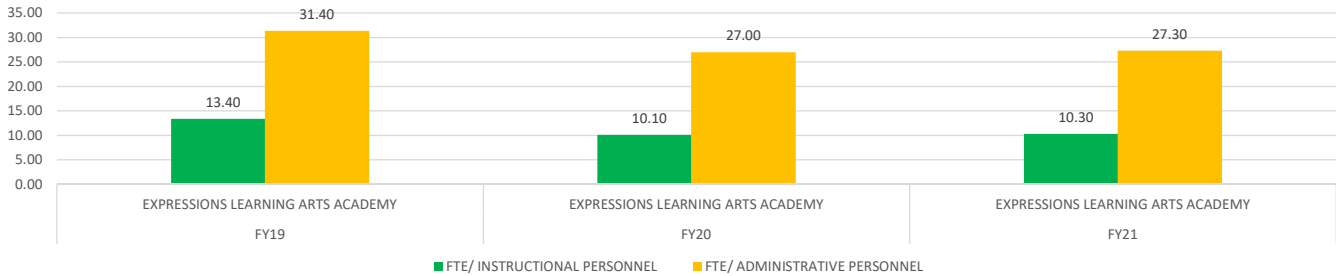


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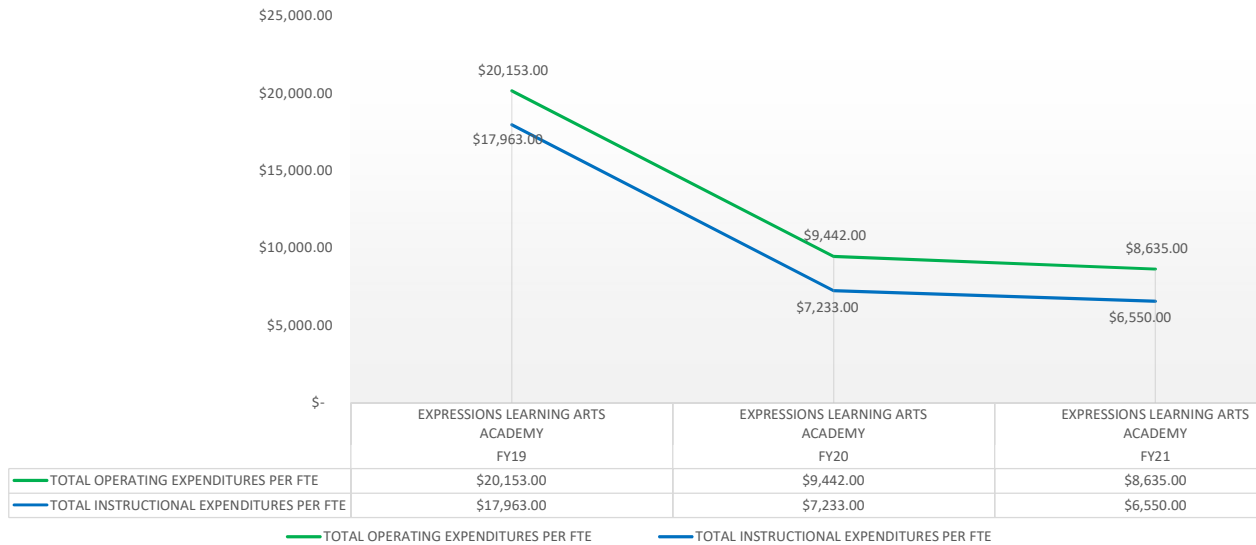


SCHOOL YEAR	SCHOOL NAME	FTE/ INSTRUCTIONAL PERSONNEL	FTE/ ADMINISTRATIVE PERSONNEL	TOTAL OPERATING EXPENDITURES PER FTE	TOTAL INSTRUCTIONAL EXPENDITURES PER FTE	GENERAL ADMINISTRATIVE EXPENDITURES/ TOTAL OPERATING EXPENDITURES
FY19	EXPRESSIONS LEARNING ARTS ACADEMY	13.40	31.40	\$ 20,153.00	\$ 17,963.00	10.87%
FY20	EXPRESSIONS LEARNING ARTS ACADEMY	10.10	27.00	\$ 9,442.00	\$ 7,233.00	23.40%
FY21	EXPRESSIONS LEARNING ARTS ACADEMY	10.30	27.30	\$ 8,635.00	\$ 6,550.00	24.14%

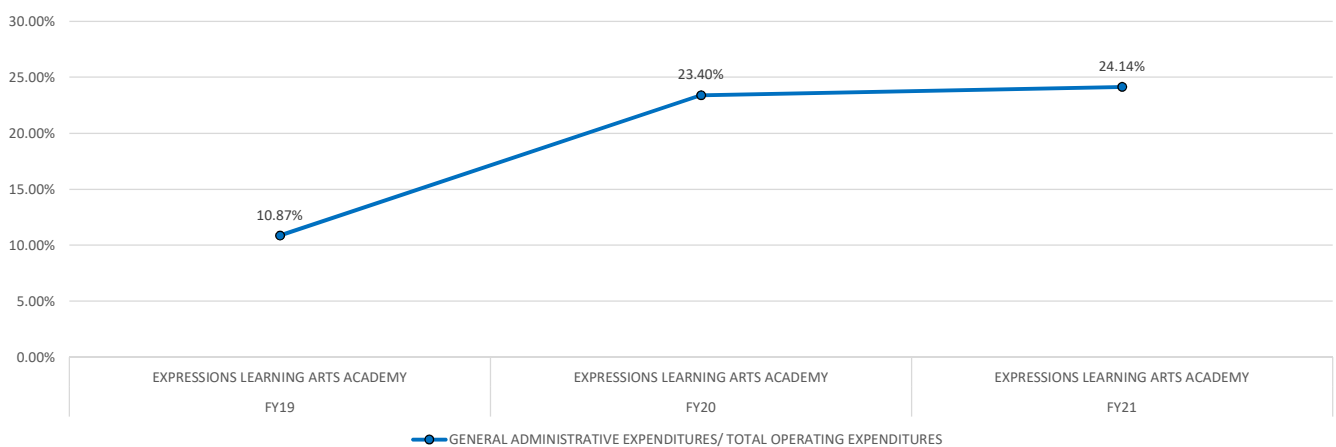
Ratio of Full-Time Equivalent Students to Full-Time Equivalent Personnel



Total Operating and Instructional Expenditures per Full-Time Equivalent Student



General Administrative Expenditures as a Percentage of Total Budget



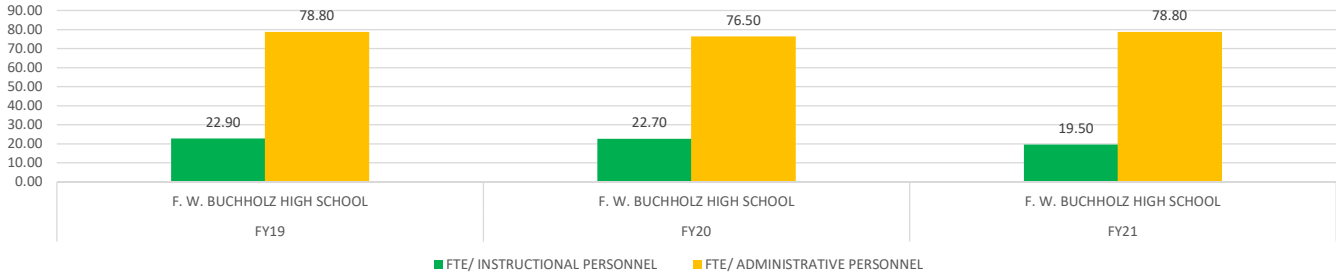


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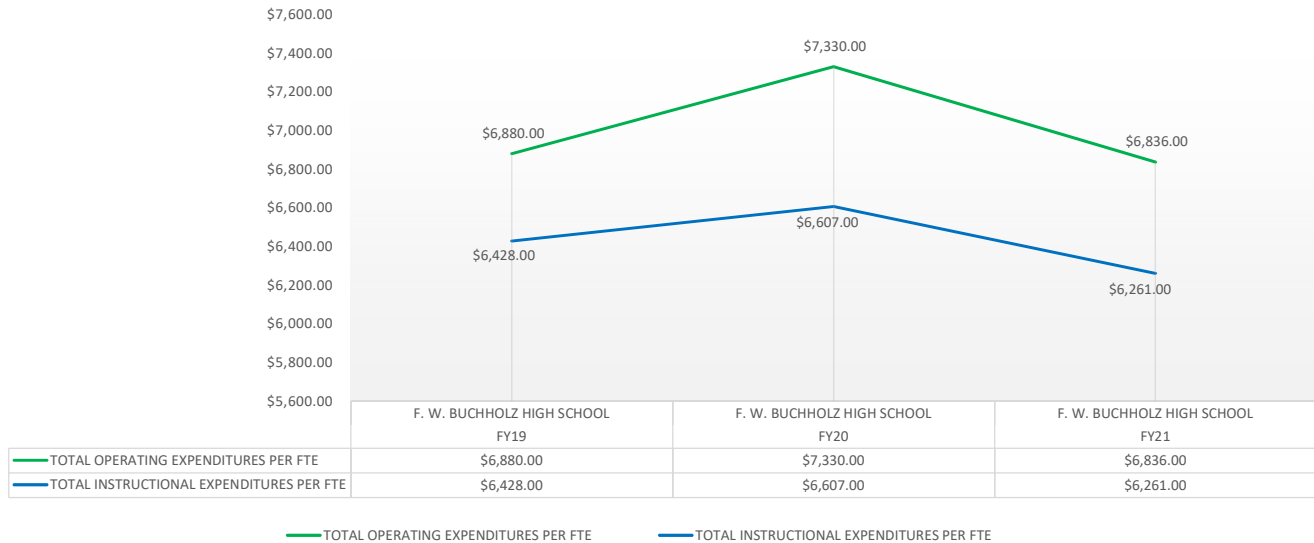


SCHOOL YEAR	SCHOOL NAME	FTE/ INSTRUCTIONAL PERSONNEL	FTE/ ADMINISTRATIVE PERSONNEL	TOTAL OPERATING EXPENDITURES PER FTE	TOTAL INSTRUCTIONAL EXPENDITURES PER FTE	GENERAL ADMINISTRATIVE EXPENDITURES/ TOTAL OPERATING EXPENDITURES
FY19	F. W. BUCHHOLZ HIGH SCHOOL	22.90	78.80	\$ 6,880.00	\$ 6,428.00	6.57%
FY20	F. W. BUCHHOLZ HIGH SCHOOL	22.70	76.50	\$ 7,330.00	\$ 6,607.00	9.87%
FY21	F. W. BUCHHOLZ HIGH SCHOOL	19.50	78.80	\$ 6,836.00	\$ 6,261.00	8.41%

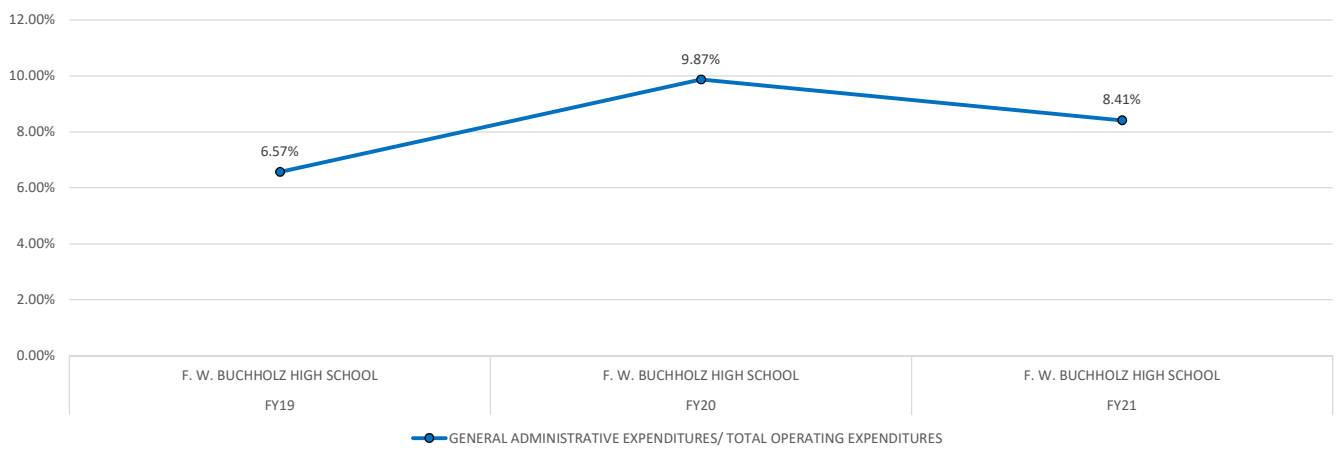
Ratio of Full-Time Equivalent Students to Full-Time Equivalent Personnel



Total Operating and Instructional Expenditures per Full-Time Equivalent Student



General Administrative Expenditures as a Percentage of Total Budget



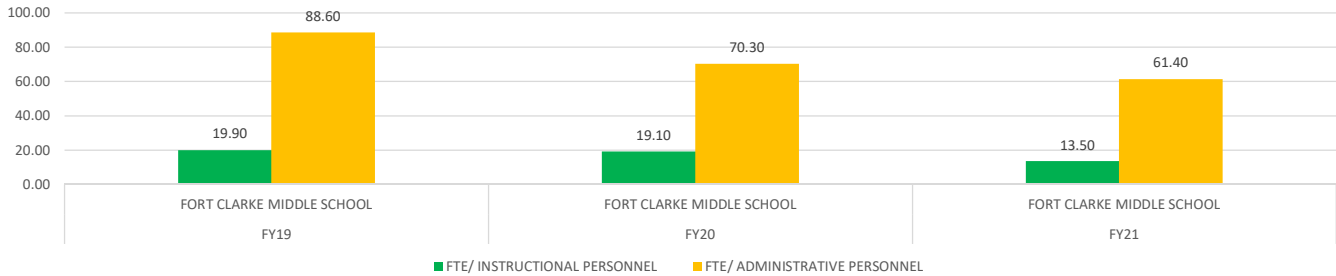


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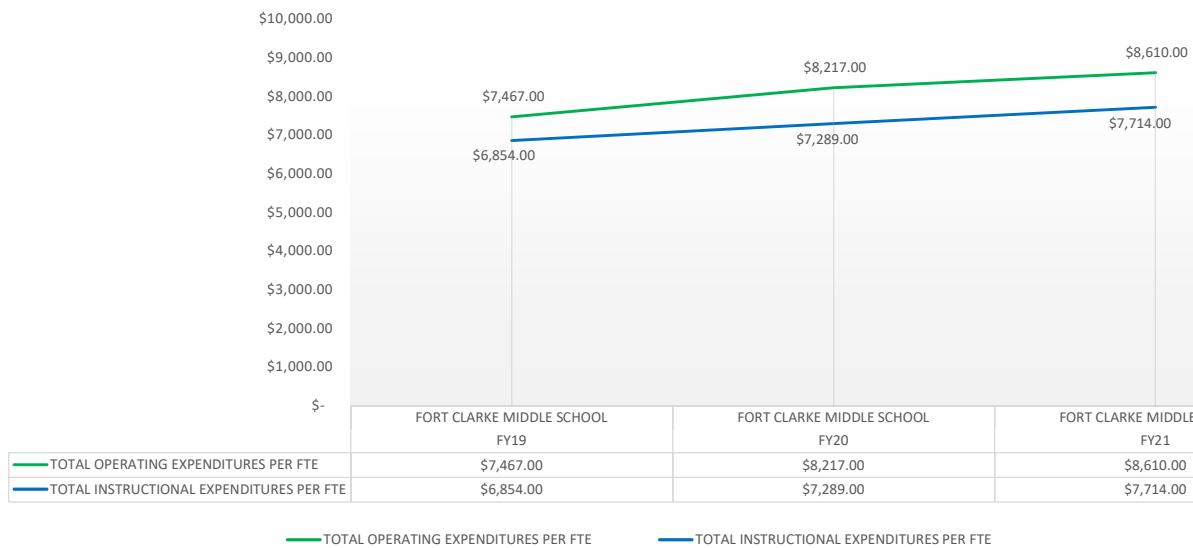


SCHOOL YEAR	SCHOOL NAME	FTE/ INSTRUCTIONAL PERSONNEL	FTE/ ADMINISTRATIVE PERSONNEL	TOTAL OPERATING EXPENDITURES PER FTE	TOTAL INSTRUCTIONAL EXPENDITURES PER FTE	GENERAL ADMINISTRATIVE EXPENDITURES/ TOTAL OPERATING EXPENDITURES
FY19	FORT CLARKE MIDDLE SCHOOL	19.90	88.60	\$ 7,467.00	\$ 6,854.00	8.21%
FY20	FORT CLARKE MIDDLE SCHOOL	19.10	70.30	\$ 8,217.00	\$ 7,289.00	11.30%
FY21	FORT CLARKE MIDDLE SCHOOL	13.50	61.40	\$ 8,610.00	\$ 7,714.00	10.41%

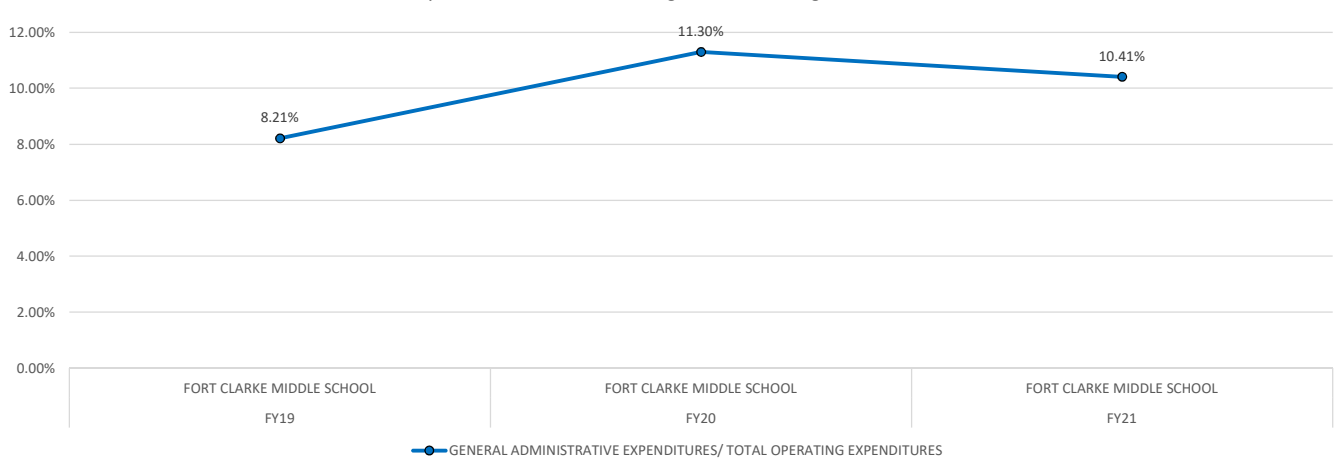
Ratio of Full-Time Equivalent Students to Full-Time Equivalent Personnel



Total Operating and Instructional Expenditures per Full-Time Equivalent Student



General Administrative Expenditures as a Percentage of Total Budget



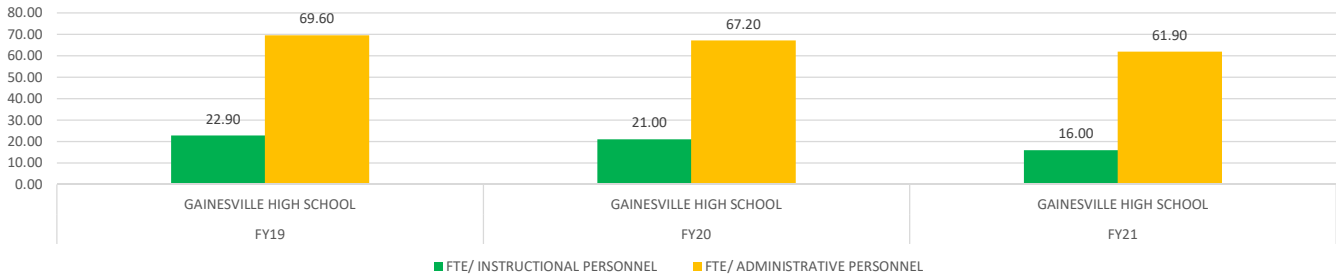


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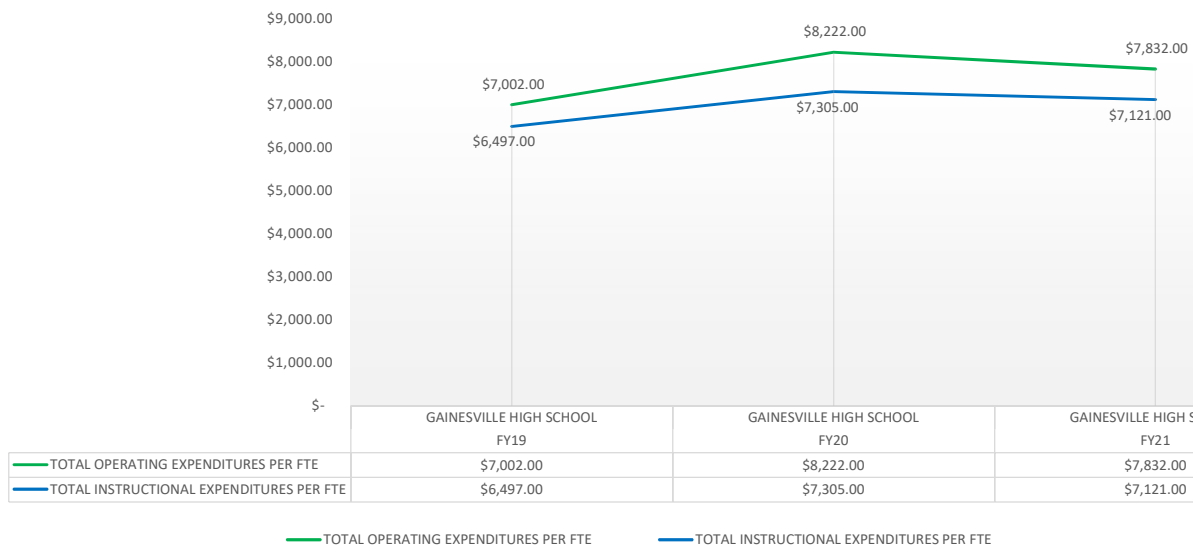


SCHOOL YEAR	SCHOOL NAME	FTE/ INSTRUCTIONAL PERSONNEL	FTE/ ADMINISTRATIVE PERSONNEL	TOTAL OPERATING EXPENDITURES PER FTE	TOTAL INSTRUCTIONAL EXPENDITURES PER FTE	GENERAL ADMINISTRATIVE EXPENDITURES/ TOTAL OPERATING EXPENDITURES
FY19	GAINESVILLE HIGH SCHOOL	22.90	69.60	\$ 7,002.00	\$ 6,497.00	7.22%
FY20	GAINESVILLE HIGH SCHOOL	21.00	67.20	\$ 8,222.00	\$ 7,305.00	11.16%
FY21	GAINESVILLE HIGH SCHOOL	16.00	61.90	\$ 7,832.00	\$ 7,121.00	9.07%

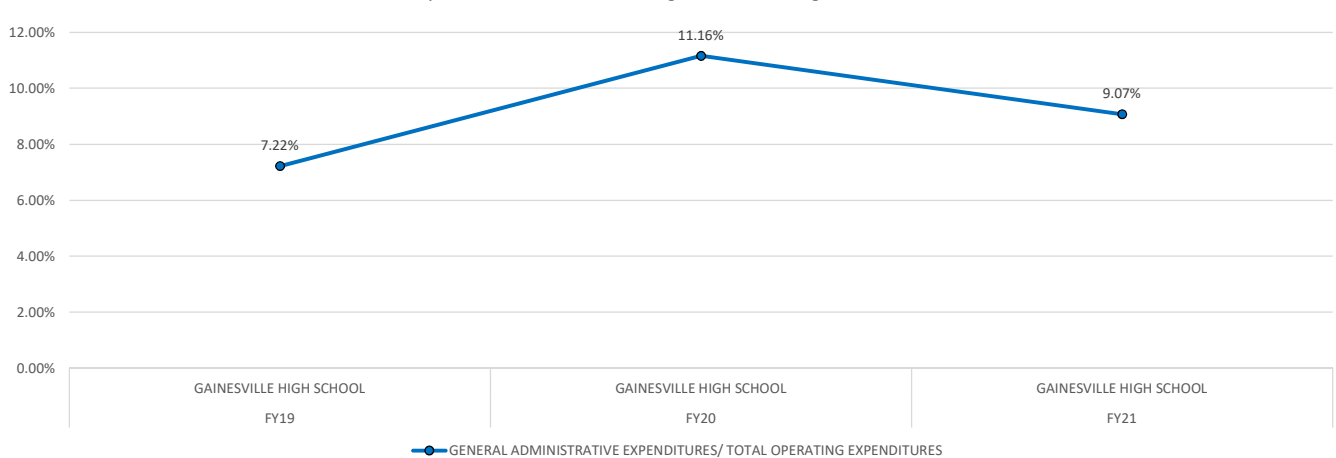
Ratio of Full-Time Equivalent Students to Full-Time Equivalent Personnel



Total Operating and Instructional Expenditures per Full-Time Equivalent Student



General Administrative Expenditures as a Percentage of Total Budget



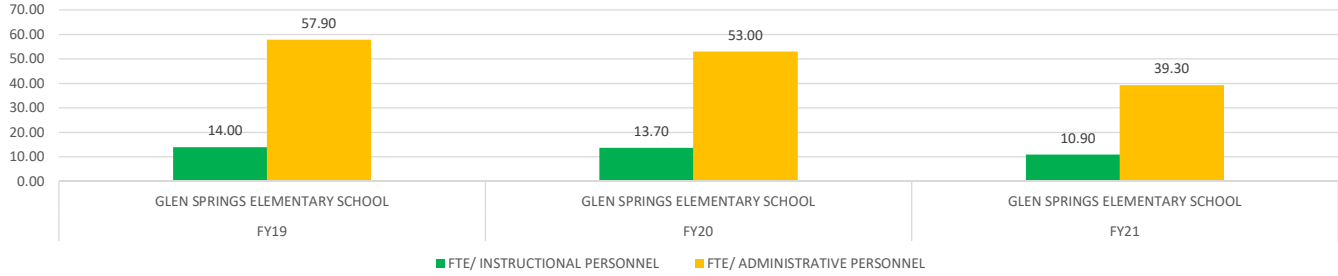


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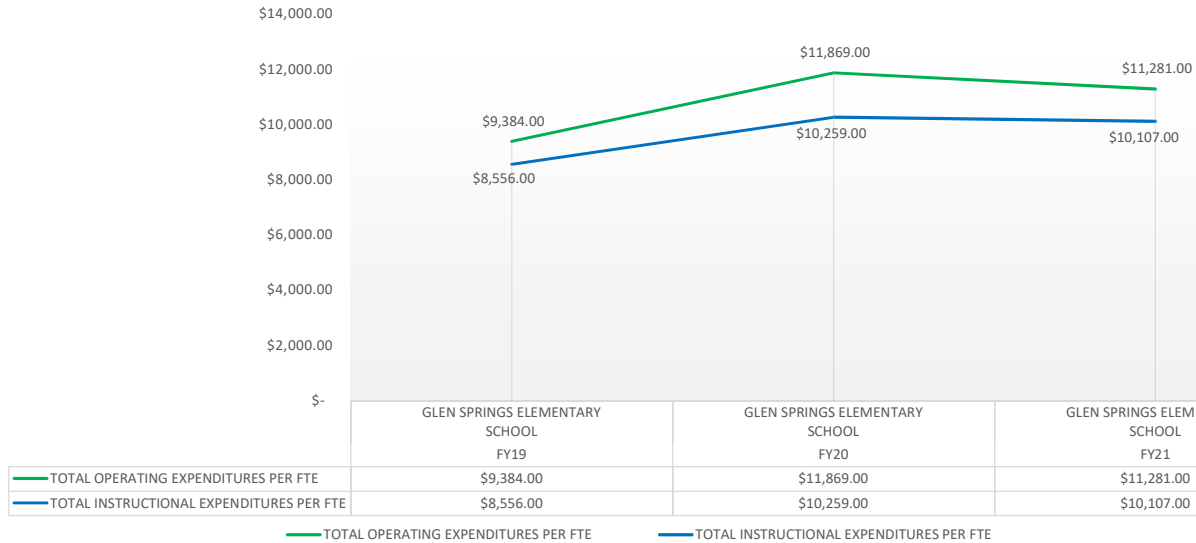


SCHOOL YEAR	SCHOOL NAME	FTE/ INSTRUCTIONAL PERSONNEL	FTE/ ADMINISTRATIVE PERSONNEL	TOTAL OPERATING EXPENDITURES PER FTE	TOTAL INSTRUCTIONAL EXPENDITURES PER FTE	GENERAL ADMINISTRATIVE EXPENDITURES/ TOTAL OPERATING EXPENDITURES
FY19	GLEN SPRINGS ELEMENTARY SCHOOL	14.00	57.90	\$ 9,384.00	\$ 8,556.00	8.82%
FY20	GLEN SPRINGS ELEMENTARY SCHOOL	13.70	53.00	\$ 11,869.00	\$ 10,259.00	13.56%
FY21	GLEN SPRINGS ELEMENTARY SCHOOL	10.90	39.30	\$ 11,281.00	\$ 10,107.00	10.40%

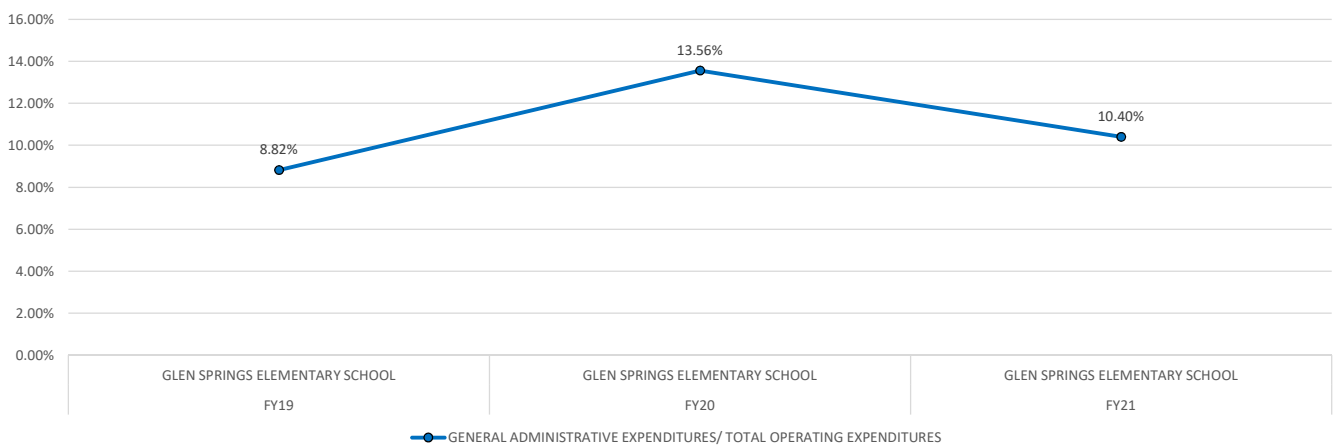
Ratio of Full-Time Equivalent Students to Full-Time Equivalent Personnel



Total Operating and Instructional Expenditures per Full-Time Equivalent Student



General Administrative Expenditures as a Percentage of Total Budget



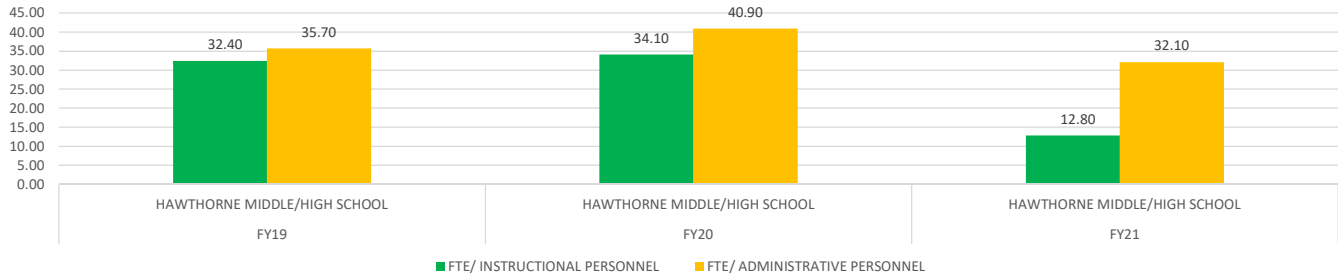


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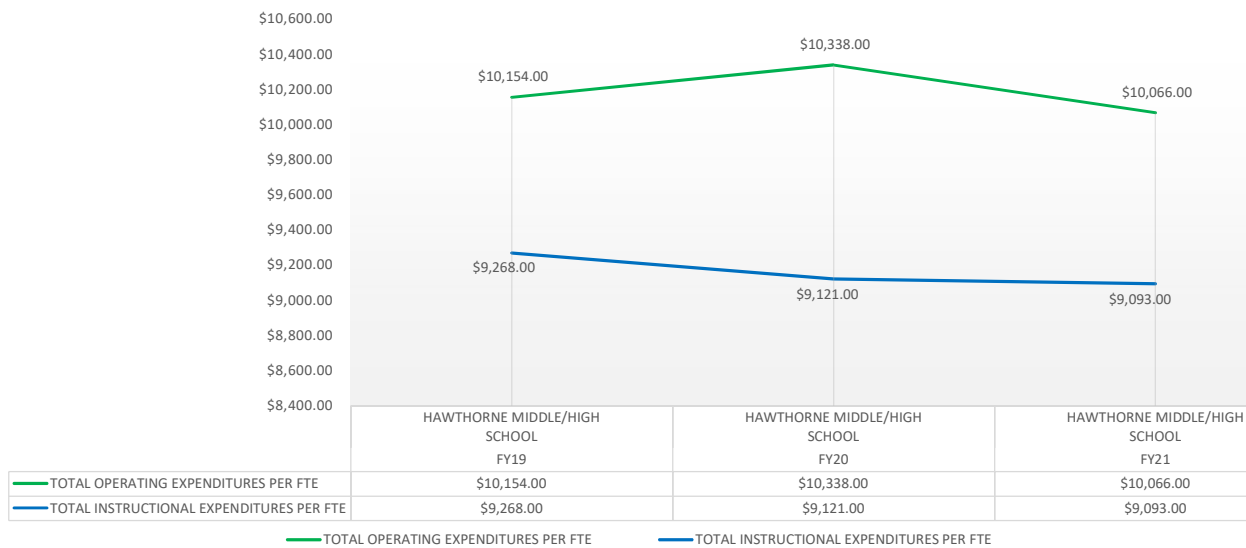


SCHOOL YEAR	SCHOOL NAME	FTE/ INSTRUCTIONAL PERSONNEL	FTE/ ADMINISTRATIVE PERSONNEL	TOTAL OPERATING EXPENDITURES PER FTE	TOTAL INSTRUCTIONAL EXPENDITURES PER FTE	GENERAL ADMINISTRATIVE EXPENDITURES/ TOTAL OPERATING EXPENDITURES
FY19	HAWTHORNE MIDDLE/HIGH SCHOOL	32.40	35.70	\$ 10,154.00	\$ 9,268.00	8.72%
FY20	HAWTHORNE MIDDLE/HIGH SCHOOL	34.10	40.90	\$ 10,338.00	\$ 9,121.00	11.78%
FY21	HAWTHORNE MIDDLE/HIGH SCHOOL	12.80	32.10	\$ 10,066.00	\$ 9,093.00	9.66%

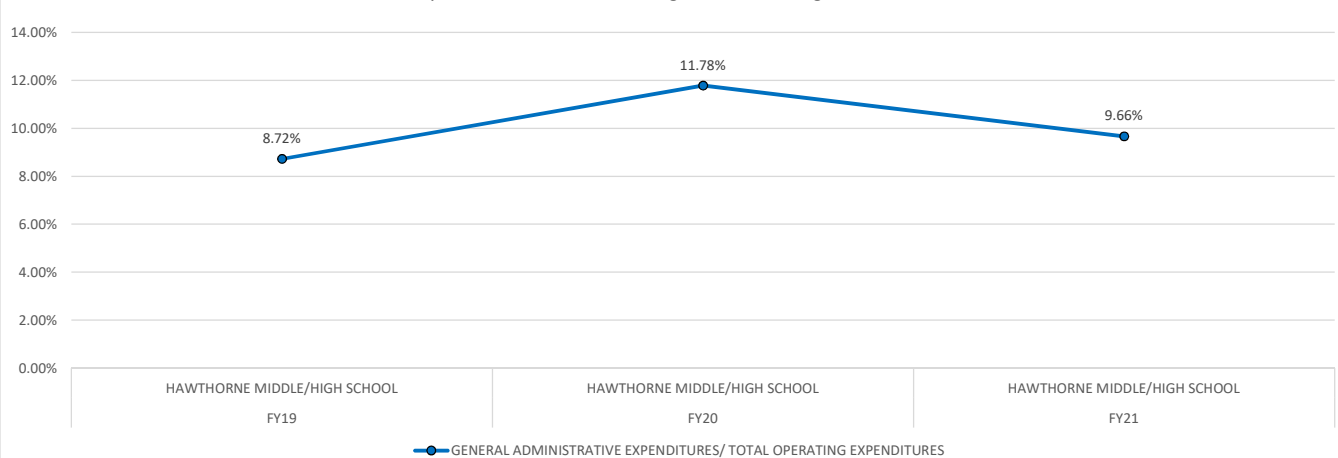
Ratio of Full-Time Equivalent Students to Full-Time Equivalent Personnel



Total Operating and Instructional Expenditures per Full-Time Equivalent Student



General Administrative Expenditures as a Percentage of Total Budget



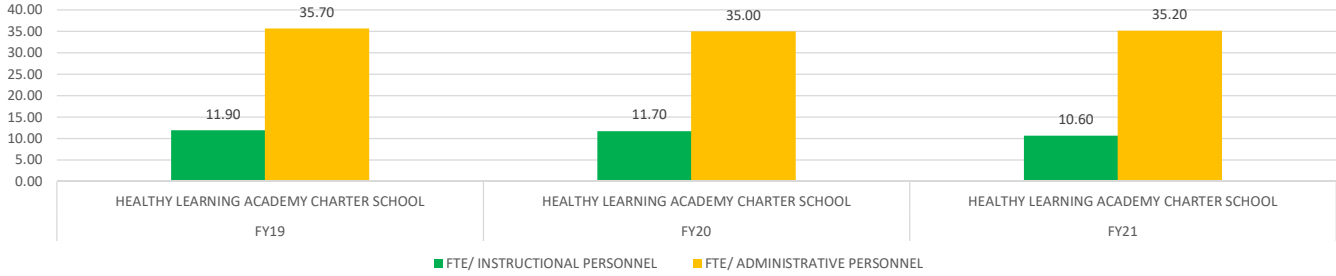


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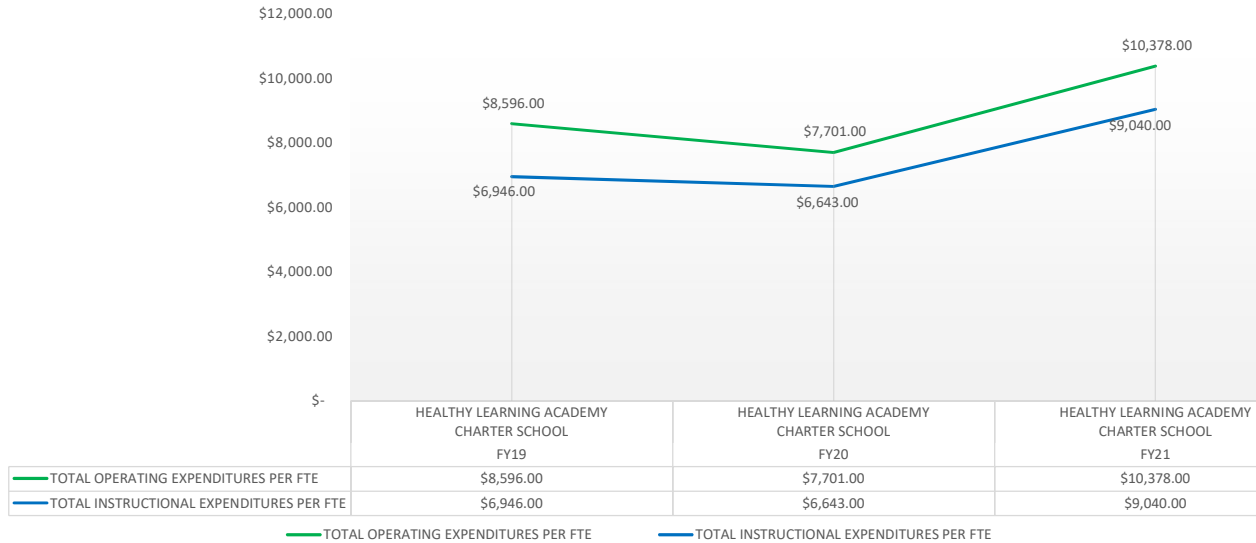


SCHOOL YEAR	SCHOOL NAME	FTE/ INSTRUCTIONAL PERSONNEL	FTE/ ADMINISTRATIVE PERSONNEL	TOTAL OPERATING EXPENDITURES PER FTE	TOTAL INSTRUCTIONAL EXPENDITURES PER FTE	GENERAL ADMINISTRATIVE EXPENDITURES/ TOTAL OPERATING EXPENDITURES
FY19	HEALTHY LEARNING ACADEMY CHARTER SCHOOL	11.90	35.70	\$ 8,596.00	\$ 6,946.00	19.20%
FY20	HEALTHY LEARNING ACADEMY CHARTER SCHOOL	11.70	35.00	\$ 7,701.00	\$ 6,643.00	13.74%
FY21	HEALTHY LEARNING ACADEMY CHARTER SCHOOL	10.60	35.20	\$ 10,378.00	\$ 9,040.00	12.88%

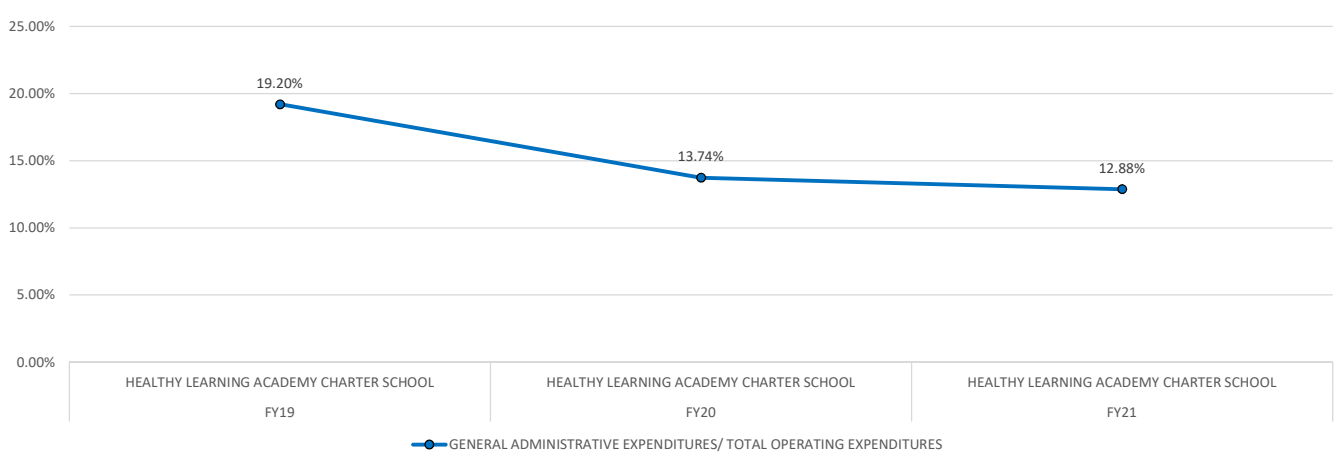
Ratio of Full-Time Equivalent Students to Full-Time Equivalent Personnel



Total Operating and Instructional Expenditures per Full-Time Equivalent Student



General Administrative Expenditures as a Percentage of Total Budget



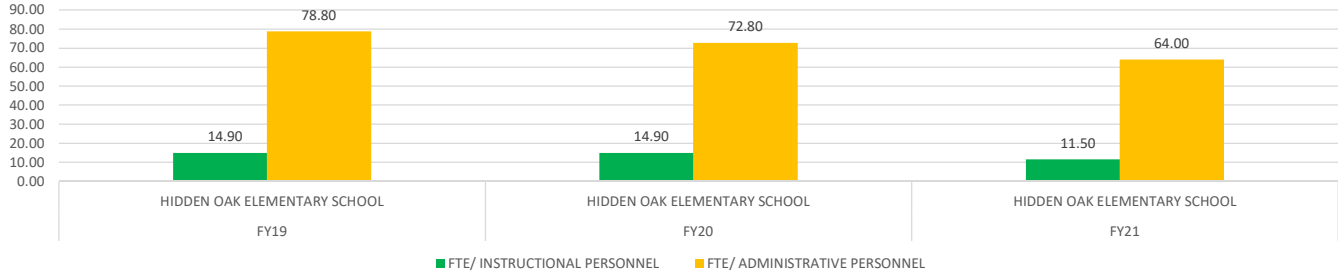


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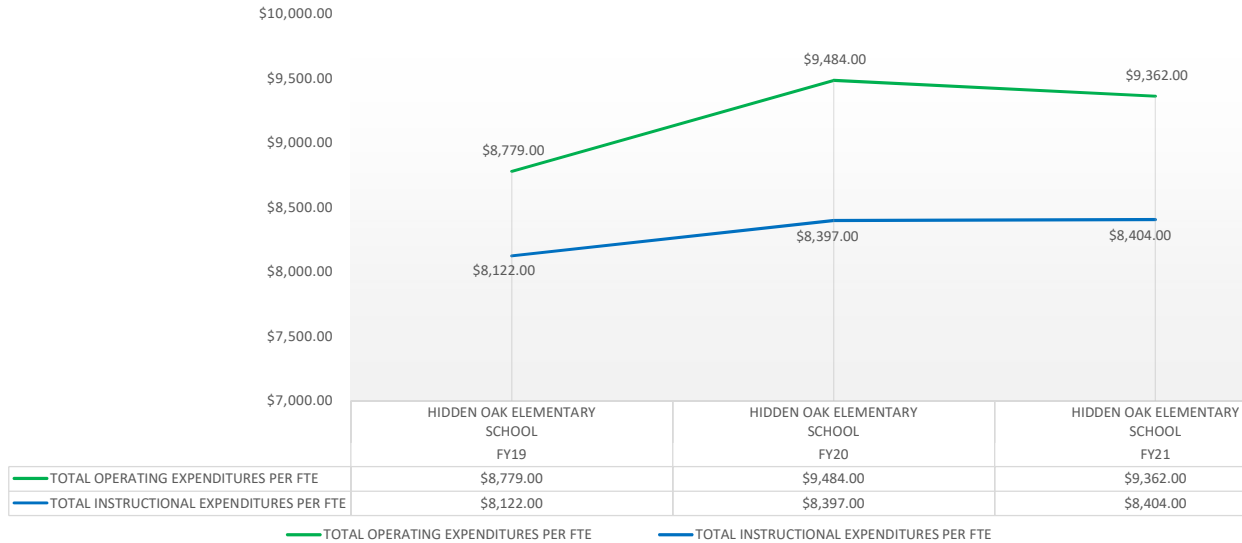


SCHOOL YEAR	SCHOOL NAME	FTE/ INSTRUCTIONAL PERSONNEL	FTE/ ADMINISTRATIVE PERSONNEL	TOTAL OPERATING EXPENDITURES PER FTE	TOTAL INSTRUCTIONAL EXPENDITURES PER FTE	GENERAL ADMINISTRATIVE EXPENDITURES/ TOTAL OPERATING EXPENDITURES
FY19	HIDDEN OAK ELEMENTARY SCHOOL	14.90	78.80	\$ 8,779.00	\$ 8,122.00	7.48%
FY20	HIDDEN OAK ELEMENTARY SCHOOL	14.90	72.80	\$ 9,484.00	\$ 8,397.00	11.46%
FY21	HIDDEN OAK ELEMENTARY SCHOOL	11.50	64.00	\$ 9,362.00	\$ 8,404.00	10.23%

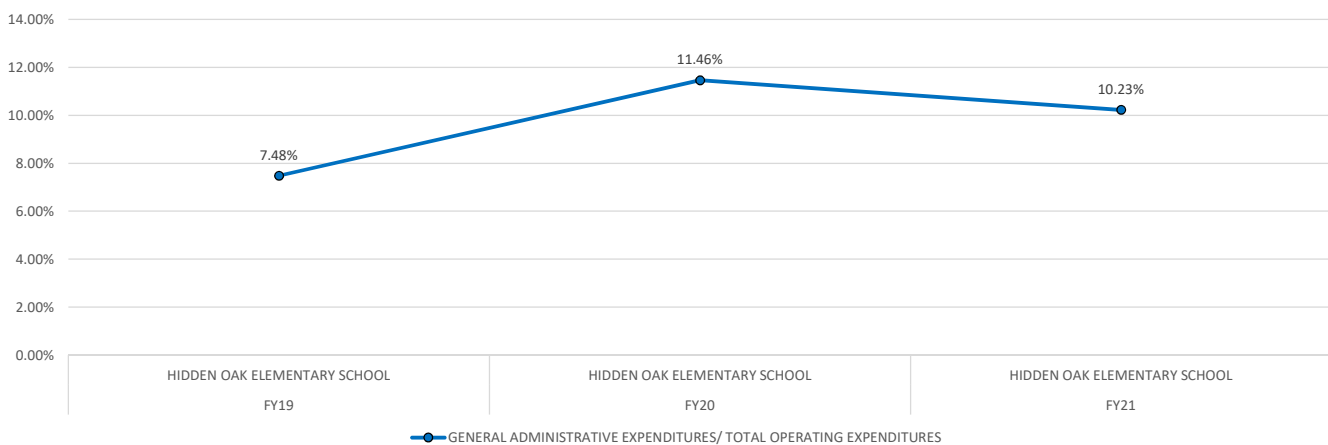
Ratio of Full-Time Equivalent Students to Full-Time Equivalent Personnel



Total Operating and Instructional Expenditures per Full-Time Equivalent Student



General Administrative Expenditures as a Percentage of Total Budget



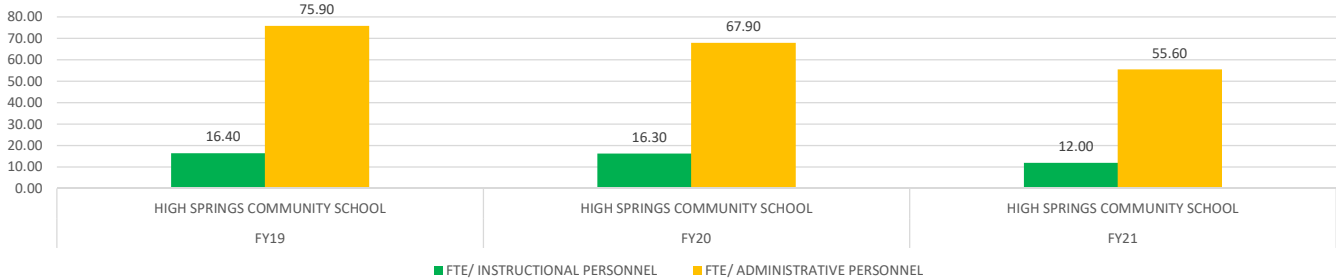


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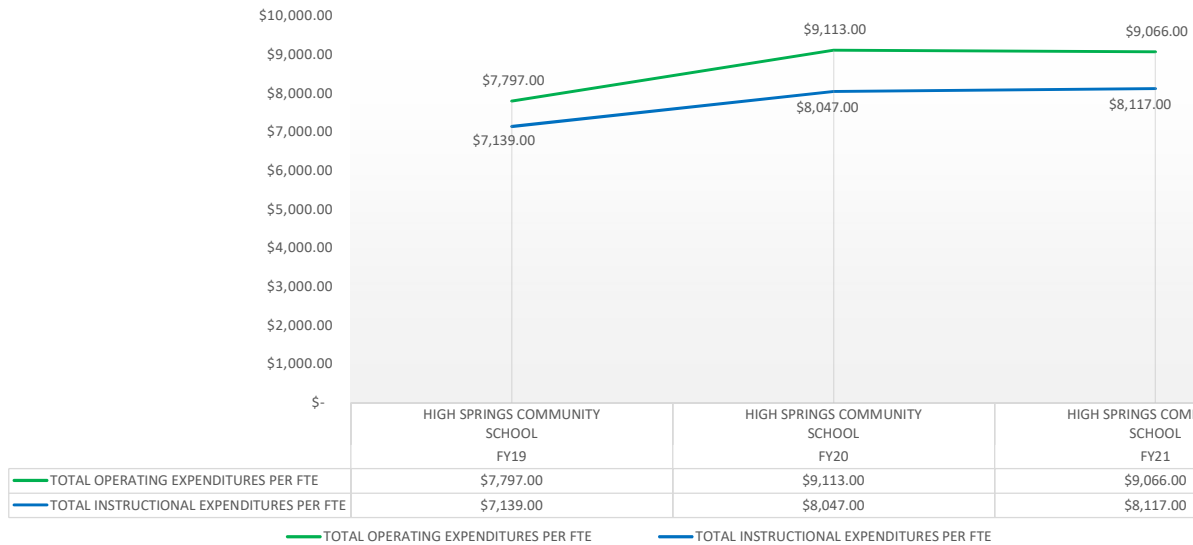


SCHOOL YEAR	SCHOOL NAME	FTE/ INSTRUCTIONAL PERSONNEL	FTE/ ADMINISTRATIVE PERSONNEL	TOTAL OPERATING EXPENDITURES PER FTE	TOTAL INSTRUCTIONAL EXPENDITURES PER FTE	GENERAL ADMINISTRATIVE EXPENDITURES/ TOTAL OPERATING EXPENDITURES
FY19	HIGH SPRINGS COMMUNITY SCHOOL	16.40	75.90	\$ 7,797.00	\$ 7,139.00	8.44%
FY20	HIGH SPRINGS COMMUNITY SCHOOL	16.30	67.90	\$ 9,113.00	\$ 8,047.00	11.69%
FY21	HIGH SPRINGS COMMUNITY SCHOOL	12.00	55.60	\$ 9,066.00	\$ 8,117.00	10.47%

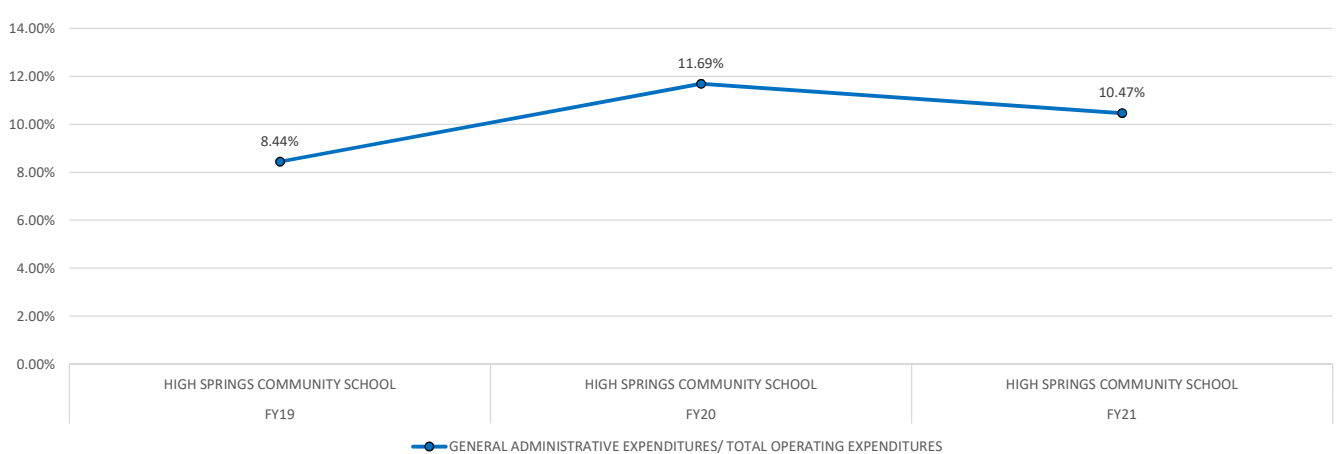
Ratio of Full-Time Equivalent Students to Full-Time Equivalent Personnel



Total Operating and Instructional Expenditures per Full-Time Equivalent Student



General Administrative Expenditures as a Percentage of Total Budget



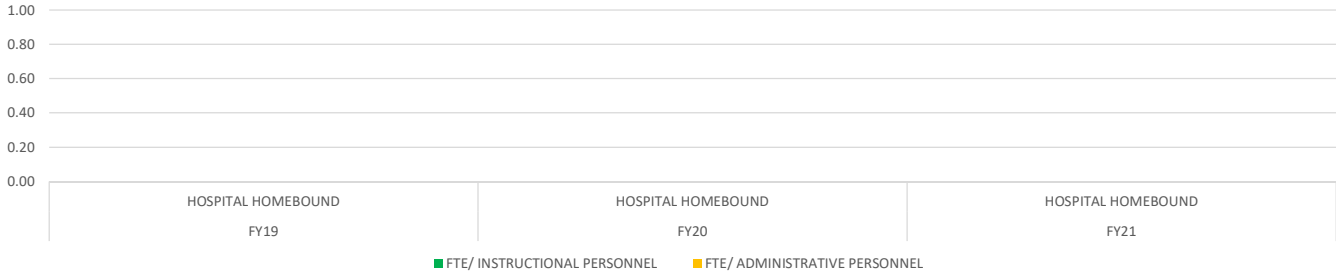


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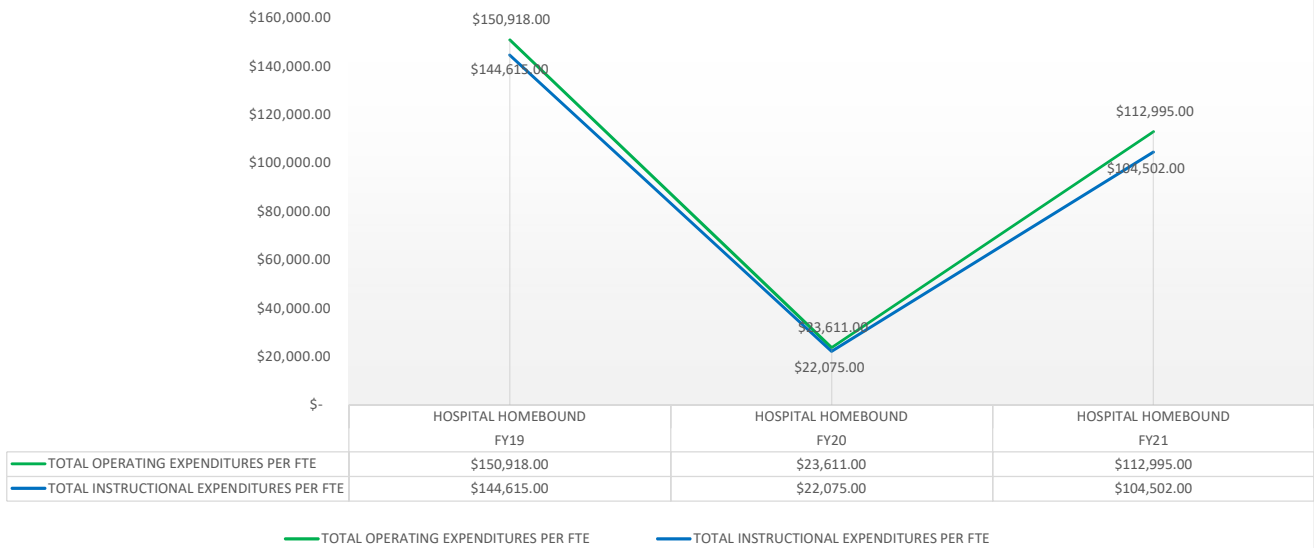


SCHOOL YEAR	SCHOOL NAME	FTE/ INSTRUCTIONAL PERSONNEL	FTE/ ADMINISTRATIVE PERSONNEL	TOTAL OPERATING EXPENDITURES PER FTE	TOTAL INSTRUCTIONAL EXPENDITURES PER FTE	GENERAL ADMINISTRATIVE EXPENDITURES/ TOTAL OPERATING EXPENDITURES
FY19	HOSPITAL HOMEBOUND			\$ 150,918.00	\$ 144,615.00	4.18%
FY20	HOSPITAL HOMEBOUND			\$ 23,611.00	\$ 22,075.00	6.50%
FY21	HOSPITAL HOMEBOUND			\$ 112,995.00	\$ 104,502.00	7.51%

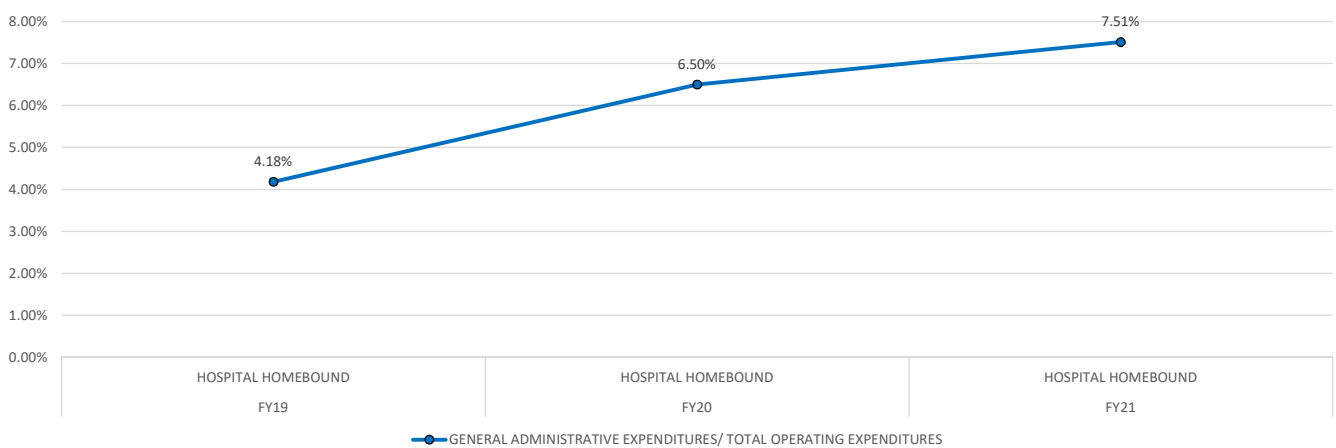
Ratio of Full-Time Equivalent Students to Full-Time Equivalent Personnel



Total Operating and Instructional Expenditures per Full-Time Equivalent Student



General Administrative Expenditures as a Percentage of Total Budget



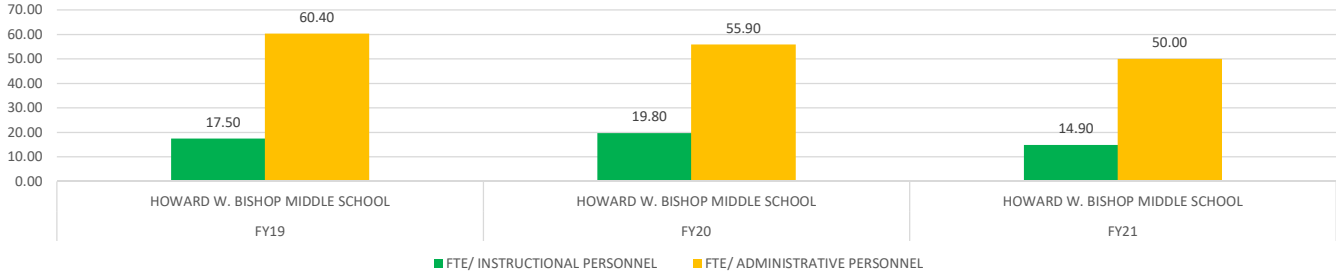


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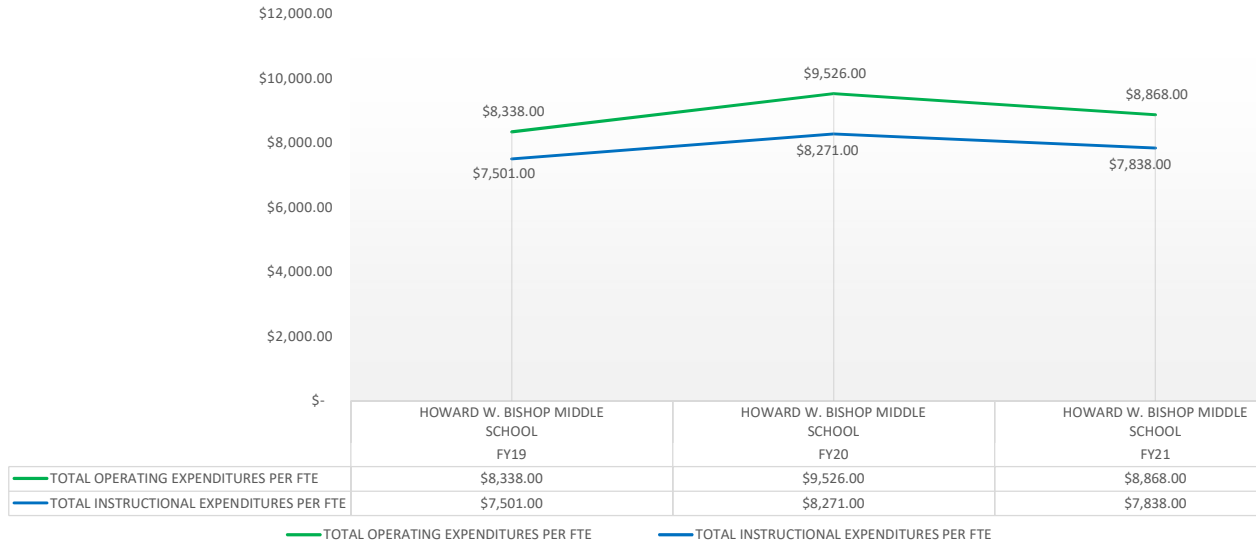


SCHOOL YEAR	SCHOOL NAME	FTE/ INSTRUCTIONAL PERSONNEL	FTE/ ADMINISTRATIVE PERSONNEL	TOTAL OPERATING EXPENDITURES PER FTE	TOTAL INSTRUCTIONAL EXPENDITURES PER FTE	GENERAL ADMINISTRATIVE EXPENDITURES/ TOTAL OPERATING EXPENDITURES
FY19	HOWARD W. BISHOP MIDDLE SCHOOL	17.50	60.40	\$ 8,338.00	\$ 7,501.00	10.03%
FY20	HOWARD W. BISHOP MIDDLE SCHOOL	19.80	55.90	\$ 9,526.00	\$ 8,271.00	13.17%
FY21	HOWARD W. BISHOP MIDDLE SCHOOL	14.90	50.00	\$ 8,868.00	\$ 7,838.00	11.61%

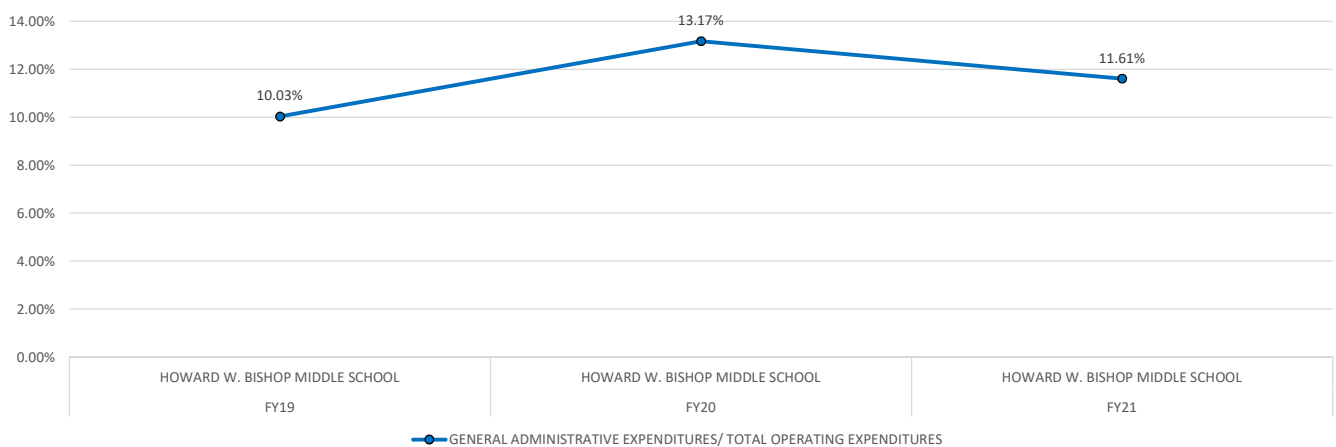
Ratio of Full-Time Equivalent Students to Full-Time Equivalent Personnel



Total Operating and Instructional Expenditures per Full-Time Equivalent Student



General Administrative Expenditures as a Percentage of Total Budget



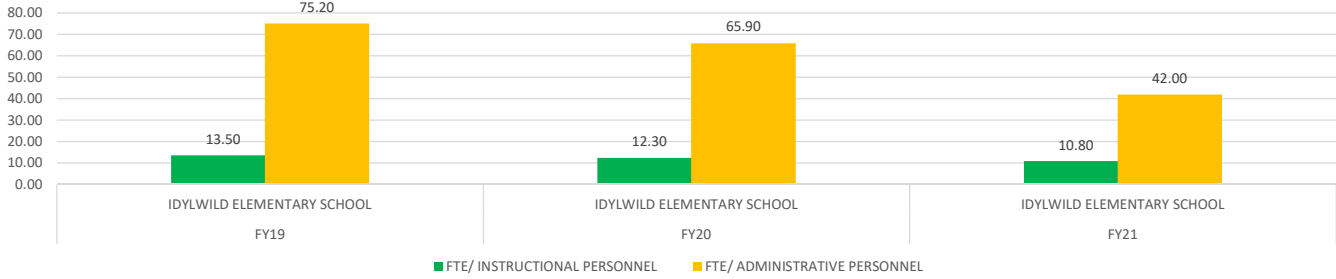


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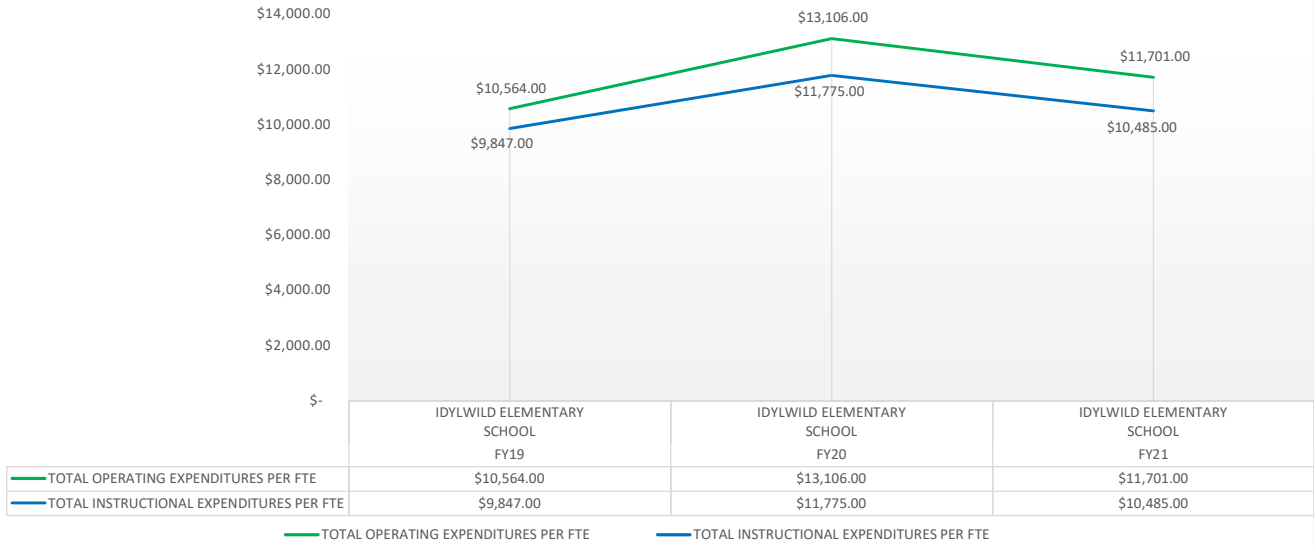


SCHOOL YEAR	SCHOOL NAME	FTE/ INSTRUCTIONAL PERSONNEL	FTE/ ADMINISTRATIVE PERSONNEL	TOTAL OPERATING EXPENDITURES PER FTE	TOTAL INSTRUCTIONAL EXPENDITURES PER FTE	GENERAL ADMINISTRATIVE EXPENDITURES/ TOTAL OPERATING EXPENDITURES
FY19	IDYLWILD ELEMENTARY SCHOOL	13.50	75.20	\$ 10,564.00	\$ 9,847.00	6.79%
FY20	IDYLWILD ELEMENTARY SCHOOL	12.30	65.90	\$ 13,106.00	\$ 11,775.00	10.15%
FY21	IDYLWILD ELEMENTARY SCHOOL	10.80	42.00	\$ 11,701.00	\$ 10,485.00	10.39%

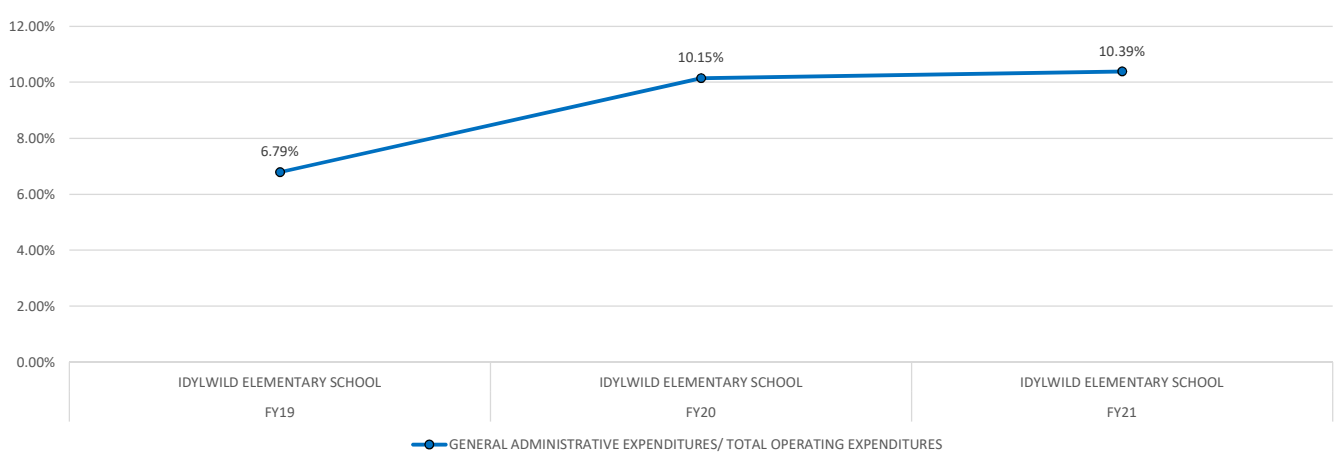
Ratio of Full-Time Equivalent Students to Full-Time Equivalent Personnel



Total Operating and Instructional Expenditures per Full-Time Equivalent Student



General Administrative Expenditures as a Percentage of Total Budget



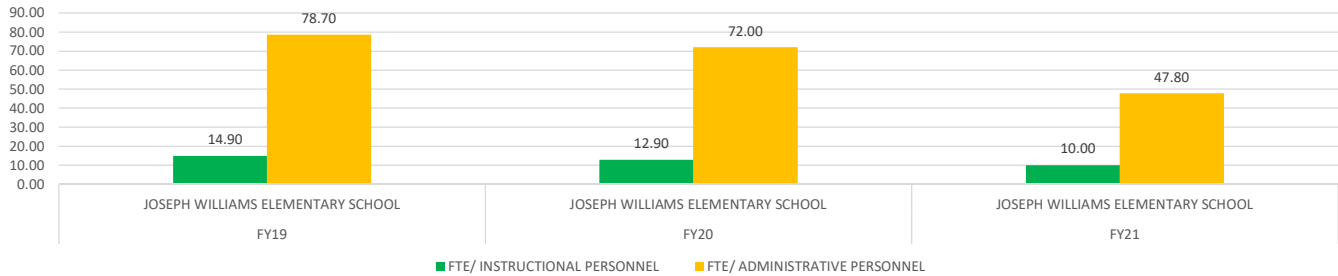


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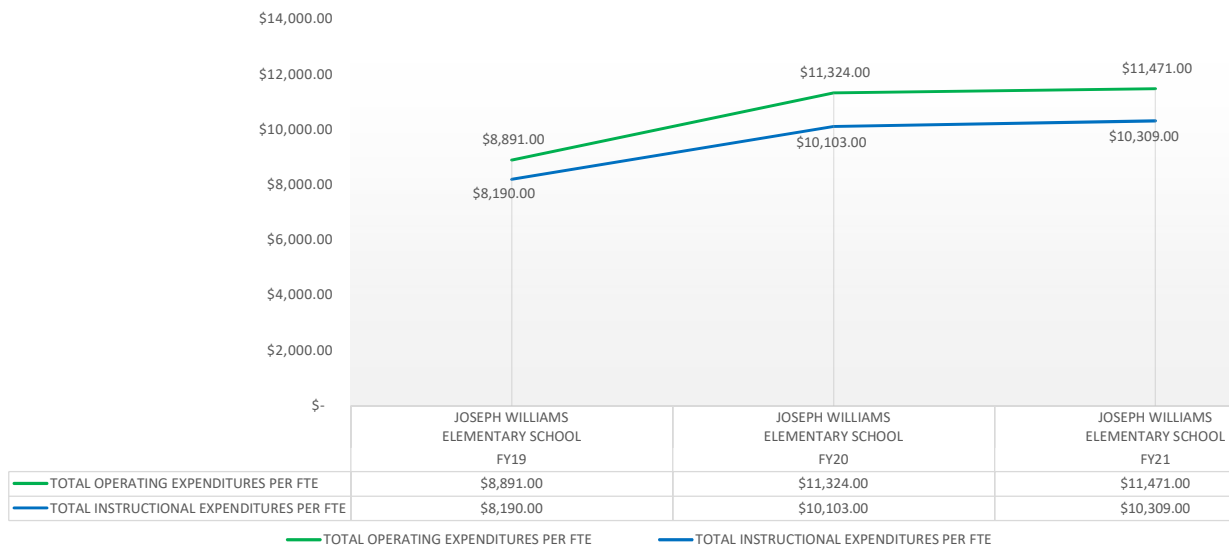


SCHOOL YEAR	SCHOOL NAME	FTE/ INSTRUCTIONAL PERSONNEL	FTE/ ADMINISTRATIVE PERSONNEL	TOTAL OPERATING EXPENDITURES PER FTE	TOTAL INSTRUCTIONAL EXPENDITURES PER FTE	GENERAL ADMINISTRATIVE EXPENDITURES/ TOTAL OPERATING EXPENDITURES
FY19	JOSEPH WILLIAMS ELEMENTARY SCHOOL	14.90	78.70	\$ 8,891.00	\$ 8,190.00	7.89%
FY20	JOSEPH WILLIAMS ELEMENTARY SCHOOL	12.90	72.00	\$ 11,324.00	\$ 10,103.00	10.78%
FY21	JOSEPH WILLIAMS ELEMENTARY SCHOOL	10.00	47.80	\$ 11,471.00	\$ 10,309.00	10.13%

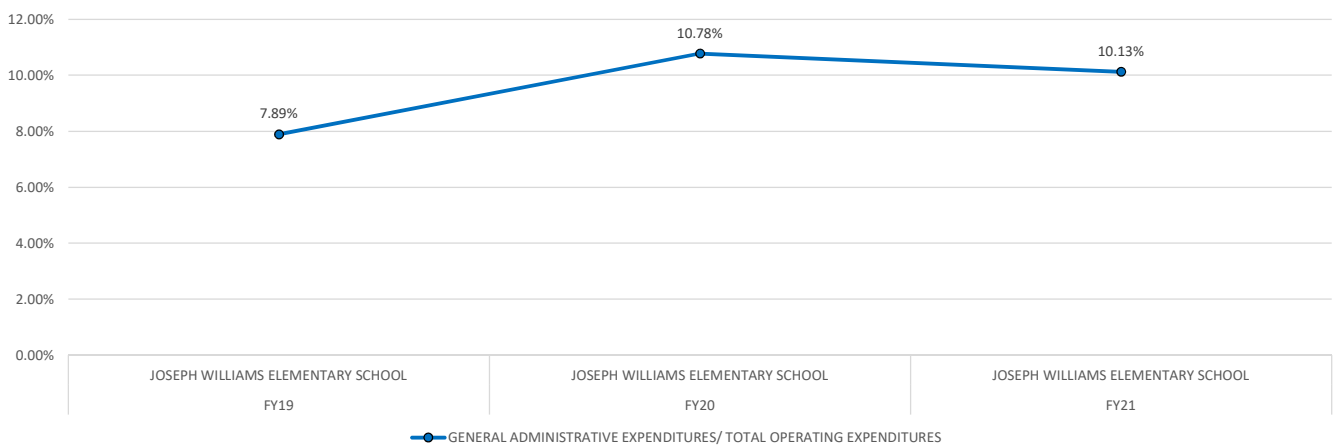
Ratio of Full-Time Equivalent Students to Full-Time Equivalent Personnel



Total Operating and Instructional Expenditures per Full-Time Equivalent Student



General Administrative Expenditures as a Percentage of Total Budget



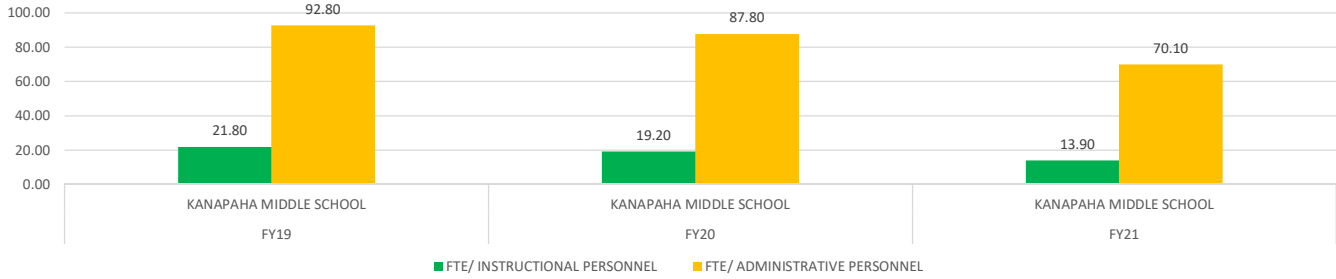


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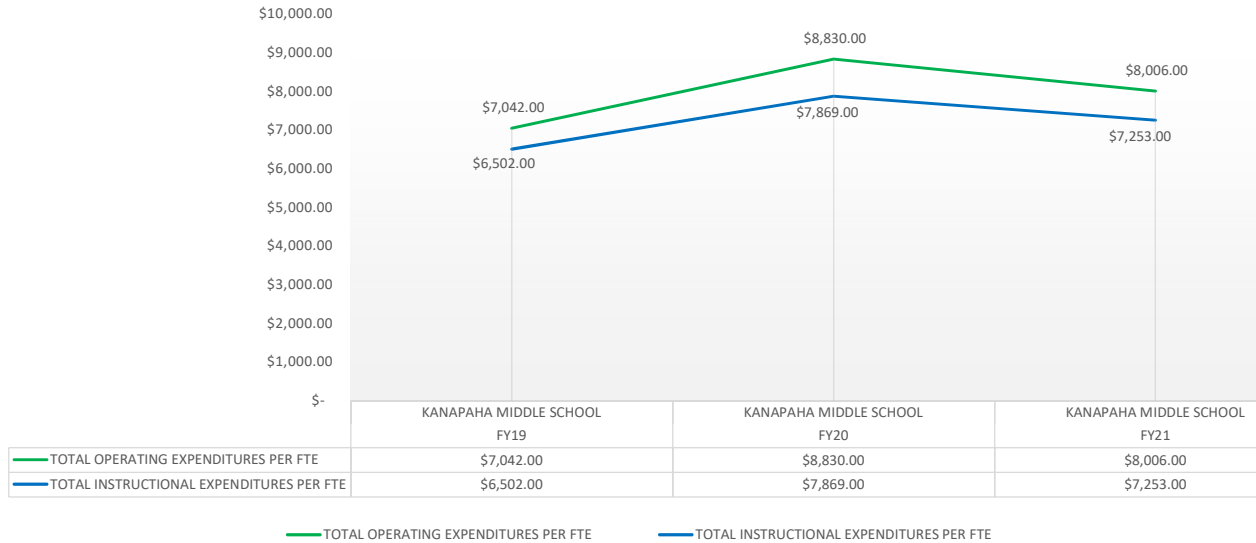


SCHOOL YEAR	SCHOOL NAME	FTE/ INSTRUCTIONAL PERSONNEL	FTE/ ADMINISTRATIVE PERSONNEL	TOTAL OPERATING EXPENDITURES PER FTE	TOTAL INSTRUCTIONAL EXPENDITURES PER FTE	GENERAL ADMINISTRATIVE EXPENDITURES/ TOTAL OPERATING EXPENDITURES
FY19	KANAPAHA MIDDLE SCHOOL	21.80	92.80	\$ 7,042.00	\$ 6,502.00	7.67%
FY20	KANAPAHA MIDDLE SCHOOL	19.20	87.80	\$ 8,830.00	\$ 7,869.00	10.88%
FY21	KANAPAHA MIDDLE SCHOOL	13.90	70.10	\$ 8,006.00	\$ 7,253.00	9.41%

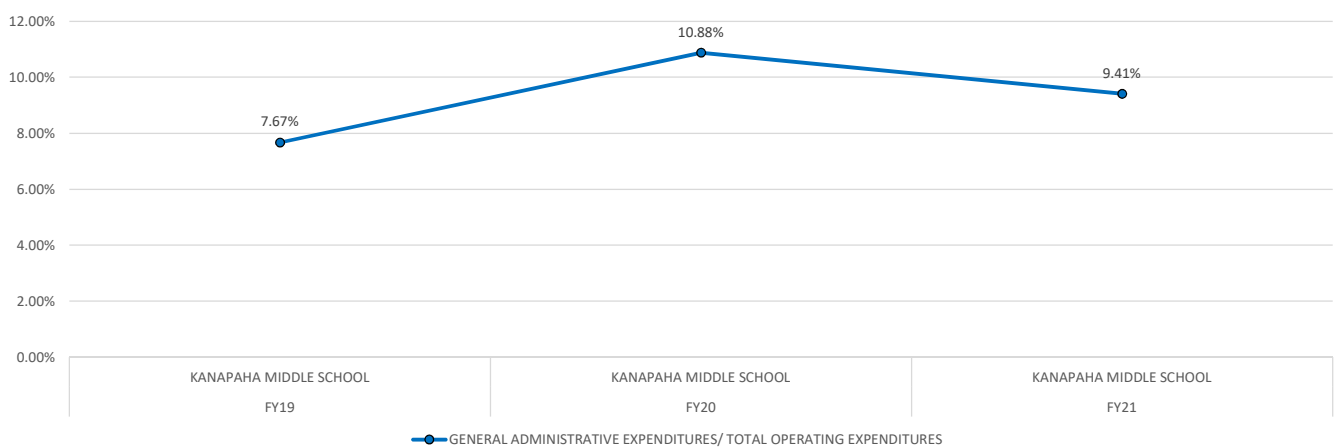
Ratio of Full-Time Equivalent Students to Full-Time Equivalent Personnel



Total Operating and Instructional Expenditures per Full-Time Equivalent Student



General Administrative Expenditures as a Percentage of Total Budget



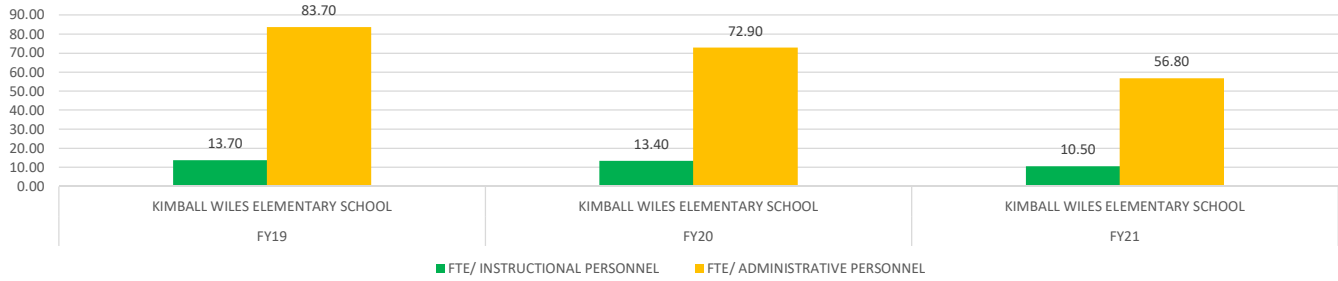


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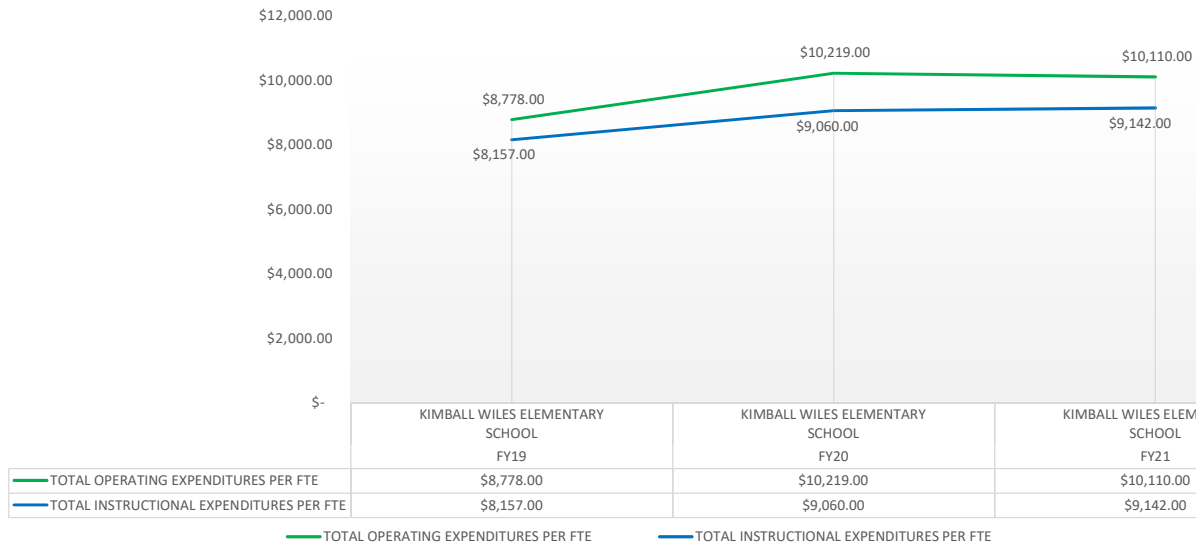


SCHOOL YEAR	SCHOOL NAME	FTE/ INSTRUCTIONAL PERSONNEL	FTE/ ADMINISTRATIVE PERSONNEL	TOTAL OPERATING EXPENDITURES PER FTE	TOTAL INSTRUCTIONAL EXPENDITURES PER FTE	GENERAL ADMINISTRATIVE EXPENDITURES/ TOTAL OPERATING EXPENDITURES
FY19	KIMBALL WILES ELEMENTARY SCHOOL	13.70	83.70	\$ 8,778.00	\$ 8,157.00	7.07%
FY20	KIMBALL WILES ELEMENTARY SCHOOL	13.40	72.90	\$ 10,219.00	\$ 9,060.00	11.34%
FY21	KIMBALL WILES ELEMENTARY SCHOOL	10.50	56.80	\$ 10,110.00	\$ 9,142.00	9.58%

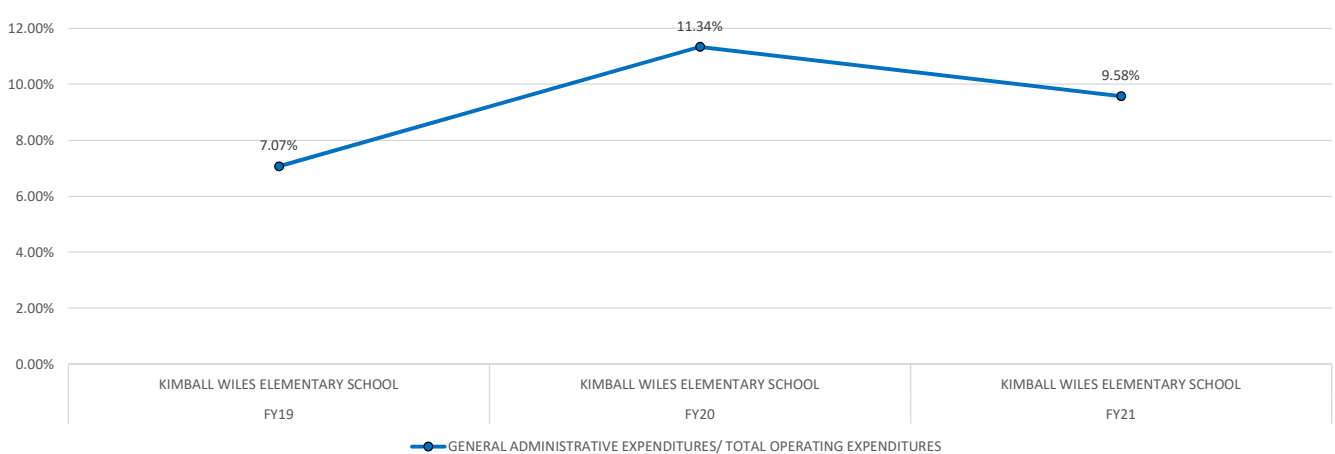
Ratio of Full-Time Equivalent Students to Full-Time Equivalent Personnel



Total Operating and Instructional Expenditures per Full-Time Equivalent Student



General Administrative Expenditures as a Percentage of Total Budget



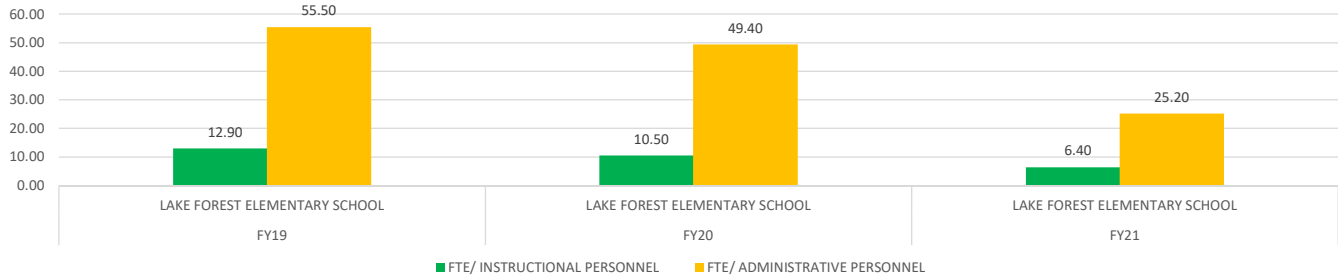


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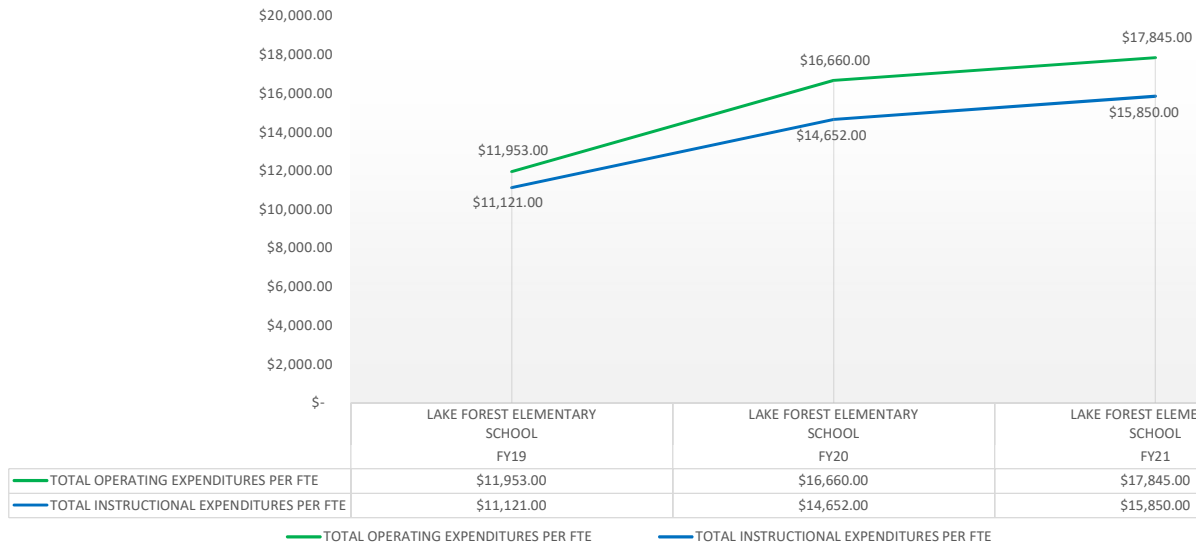


SCHOOL YEAR	SCHOOL NAME	FTE/ INSTRUCTIONAL PERSONNEL	FTE/ ADMINISTRATIVE PERSONNEL	TOTAL OPERATING EXPENDITURES PER FTE	TOTAL INSTRUCTIONAL EXPENDITURES PER FTE	GENERAL ADMINISTRATIVE EXPENDITURES/ TOTAL OPERATING EXPENDITURES
FY19	LAKE FOREST ELEMENTARY SCHOOL	12.90	55.50	\$ 11,953.00	\$ 11,121.00	6.96%
FY20	LAKE FOREST ELEMENTARY SCHOOL	10.50	49.40	\$ 16,660.00	\$ 14,652.00	12.05%
FY21	LAKE FOREST ELEMENTARY SCHOOL	6.40	25.20	\$ 17,845.00	\$ 15,850.00	11.18%

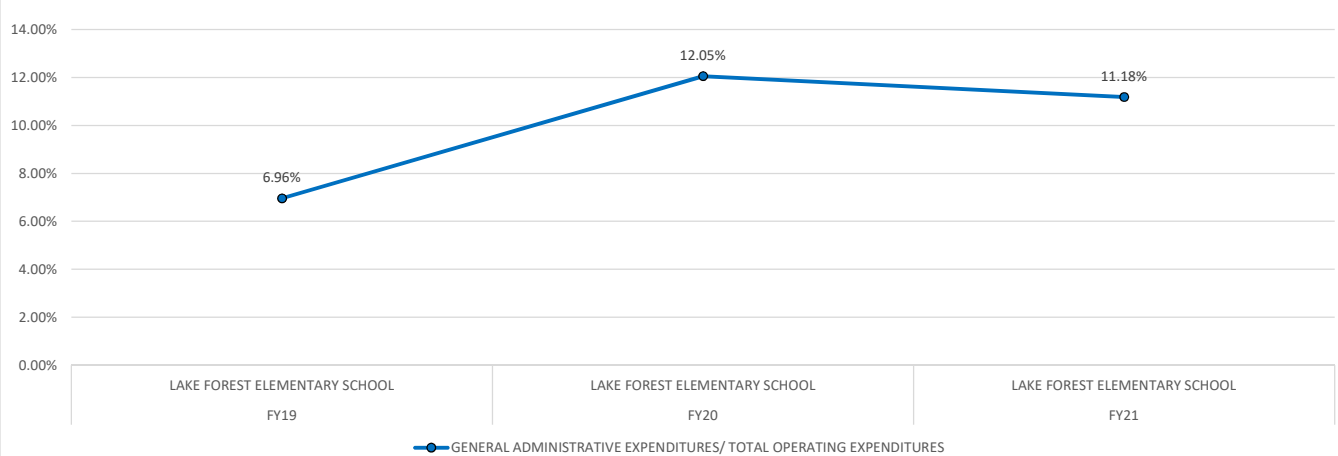
Ratio of Full-Time Equivalent Students to Full-Time Equivalent Personnel



Total Operating and Instructional Expenditures per Full-Time Equivalent Student



General Administrative Expenditures as a Percentage of Total Budget



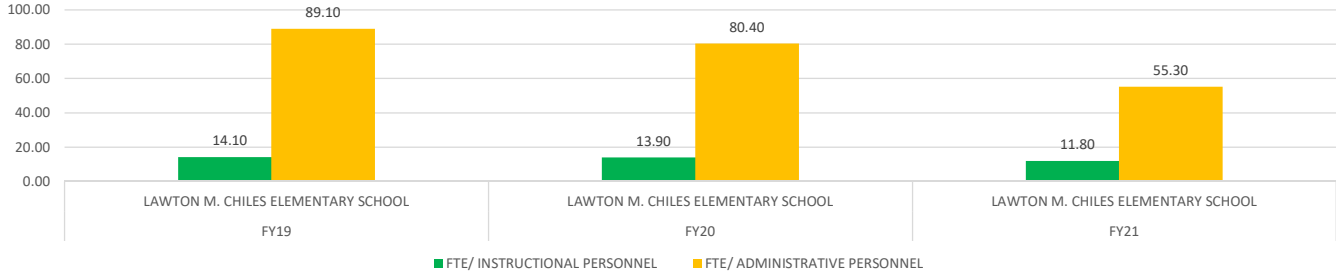


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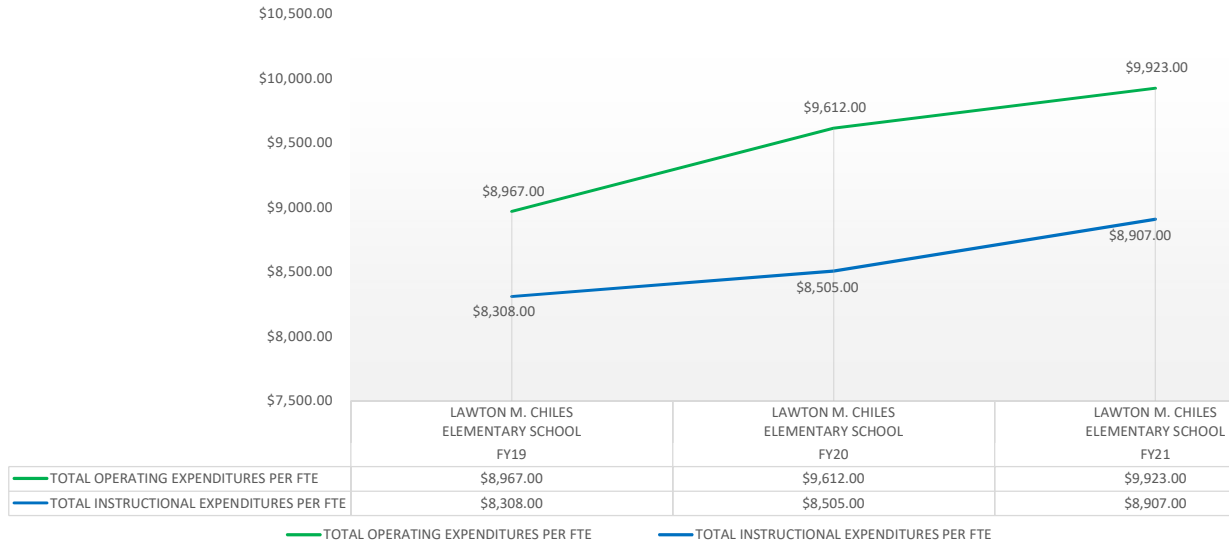


SCHOOL YEAR	SCHOOL NAME	FTE/ INSTRUCTIONAL PERSONNEL	FTE/ ADMINISTRATIVE PERSONNEL	TOTAL OPERATING EXPENDITURES PER FTE	TOTAL INSTRUCTIONAL EXPENDITURES PER FTE	GENERAL ADMINISTRATIVE EXPENDITURES/ TOTAL OPERATING EXPENDITURES
FY19	LAWTON M. CHILES ELEMENTARY SCHOOL	14.10	89.10	\$ 8,967.00	\$ 8,308.00	7.36%
FY20	LAWTON M. CHILES ELEMENTARY SCHOOL	13.90	80.40	\$ 9,612.00	\$ 8,505.00	11.51%
FY21	LAWTON M. CHILES ELEMENTARY SCHOOL	11.80	55.30	\$ 9,923.00	\$ 8,907.00	10.24%

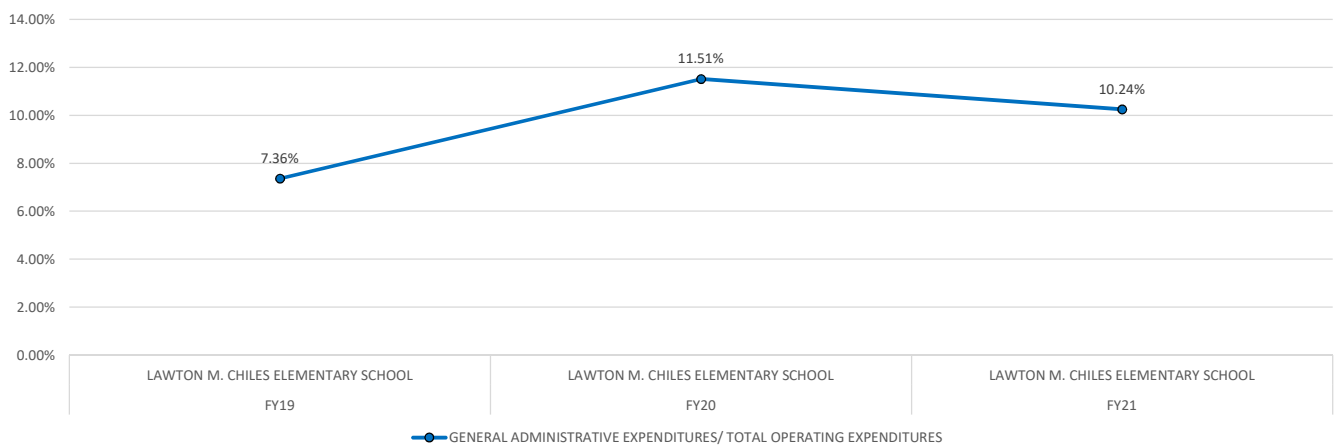
Ratio of Full-Time Equivalent Students to Full-Time Equivalent Personnel



Total Operating and Instructional Expenditures per Full-Time Equivalent Student



General Administrative Expenditures as a Percentage of Total Budget



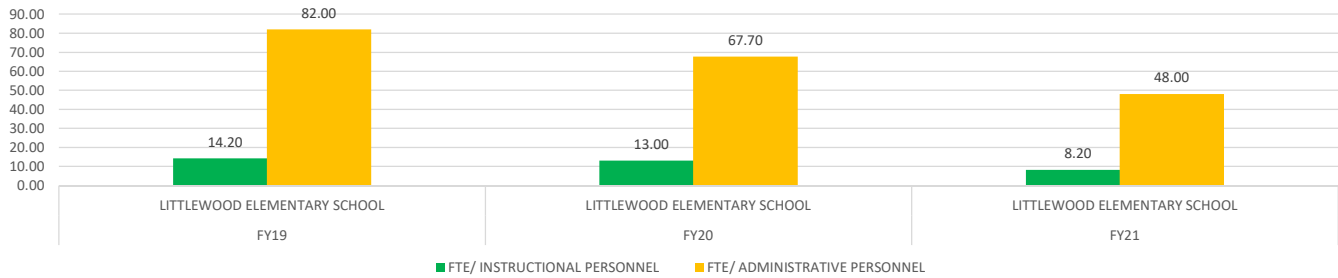


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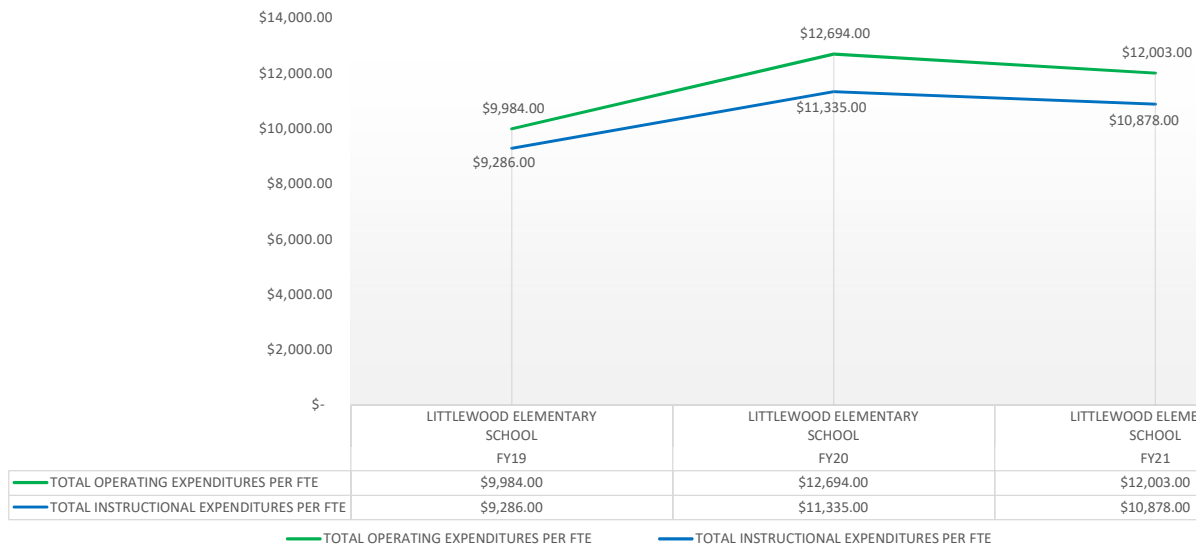


SCHOOL YEAR	SCHOOL NAME	FTE/ INSTRUCTIONAL PERSONNEL	FTE/ ADMINISTRATIVE PERSONNEL	TOTAL OPERATING EXPENDITURES PER FTE	TOTAL INSTRUCTIONAL EXPENDITURES PER FTE	GENERAL ADMINISTRATIVE EXPENDITURES/ TOTAL OPERATING EXPENDITURES
FY19	LITTLEWOOD ELEMENTARY SCHOOL	14.20	82.00	\$ 9,984.00	\$ 9,286.00	6.99%
FY20	LITTLEWOOD ELEMENTARY SCHOOL	13.00	67.70	\$ 12,694.00	\$ 11,335.00	10.71%
FY21	LITTLEWOOD ELEMENTARY SCHOOL	8.20	48.00	\$ 12,003.00	\$ 10,878.00	9.38%

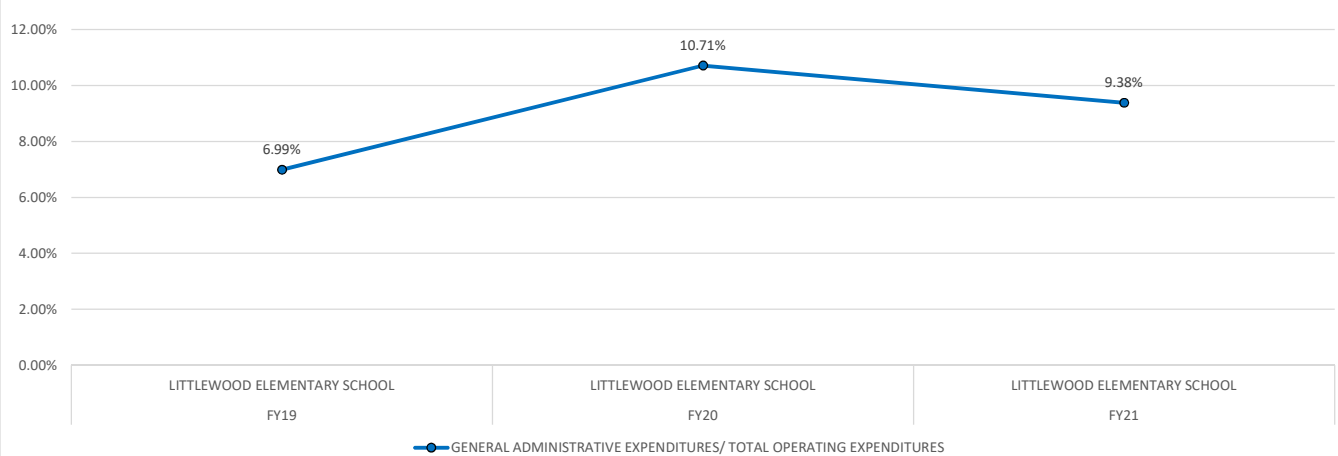
Ratio of Full-Time Equivalent Students to Full-Time Equivalent Personnel



Total Operating and Instructional Expenditures per Full-Time Equivalent Student



General Administrative Expenditures as a Percentage of Total Budget



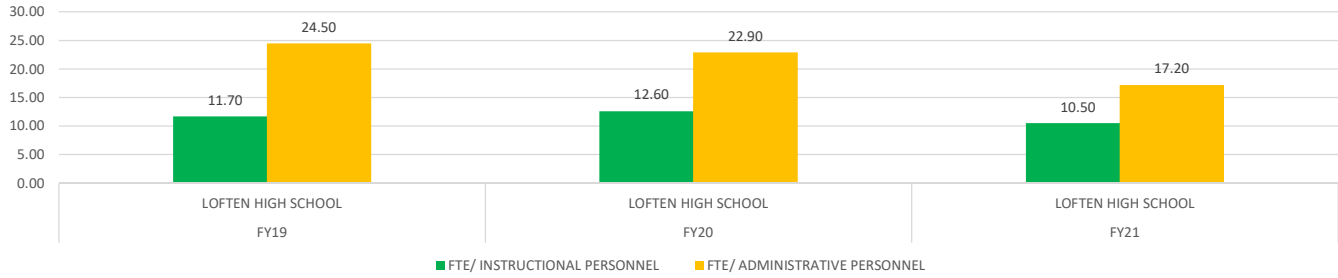


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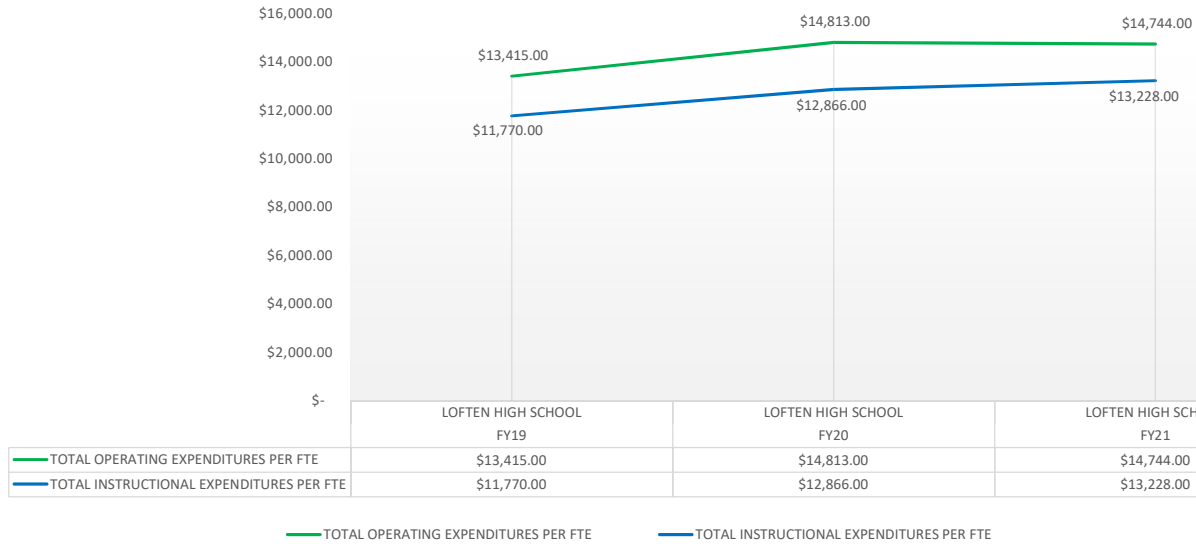


SCHOOL YEAR	SCHOOL NAME	FTE/ INSTRUCTIONAL PERSONNEL	FTE/ ADMINISTRATIVE PERSONNEL	TOTAL OPERATING EXPENDITURES PER FTE	TOTAL INSTRUCTIONAL EXPENDITURES PER FTE	GENERAL ADMINISTRATIVE EXPENDITURES/ TOTAL OPERATING EXPENDITURES
FY19	LOFTEN HIGH SCHOOL	11.70	24.50	\$ 13,415.00	\$ 11,770.00	12.27%
FY20	LOFTEN HIGH SCHOOL	12.60	22.90	\$ 14,813.00	\$ 12,866.00	13.15%
FY21	LOFTEN HIGH SCHOOL	10.50	17.20	\$ 14,744.00	\$ 13,228.00	10.28%

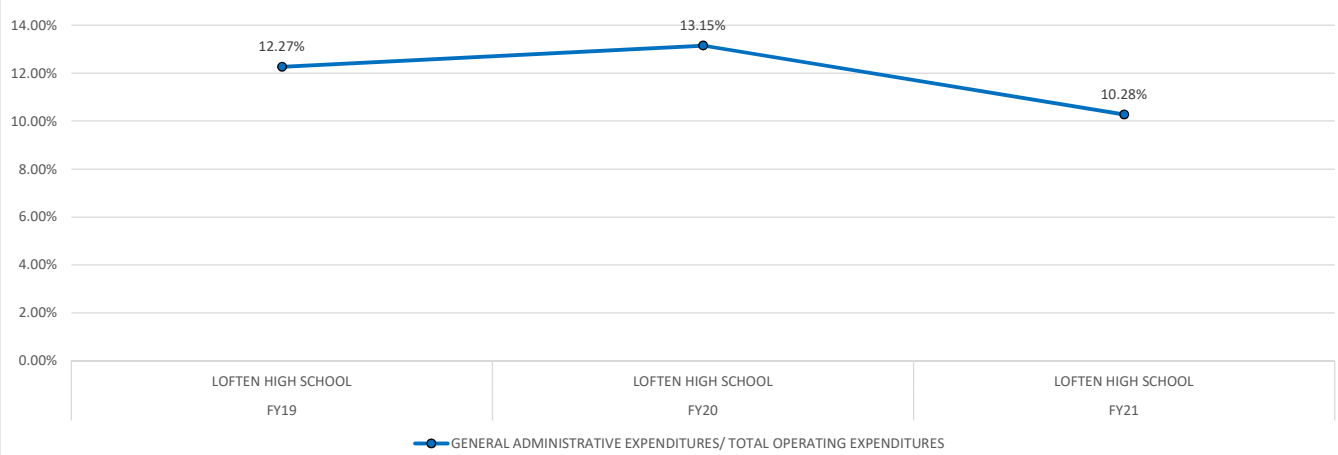
Ratio of Full-Time Equivalent Students to Full-Time Equivalent Personnel



Total Operating and Instructional Expenditures per Full-Time Equivalent Student



General Administrative Expenditures as a Percentage of Total Budget



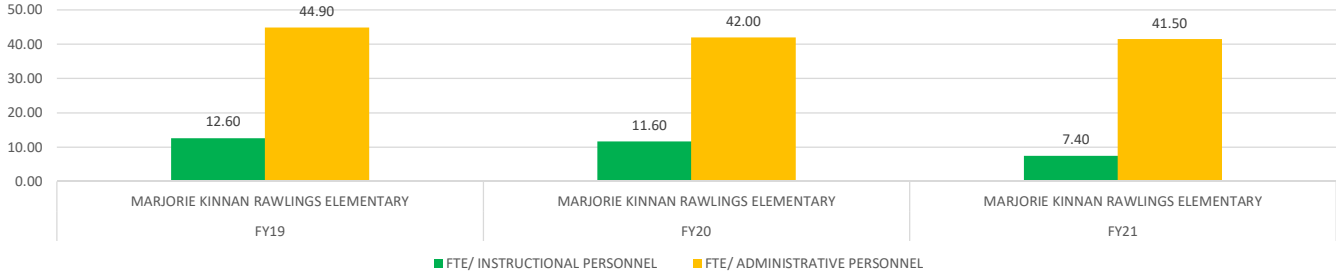


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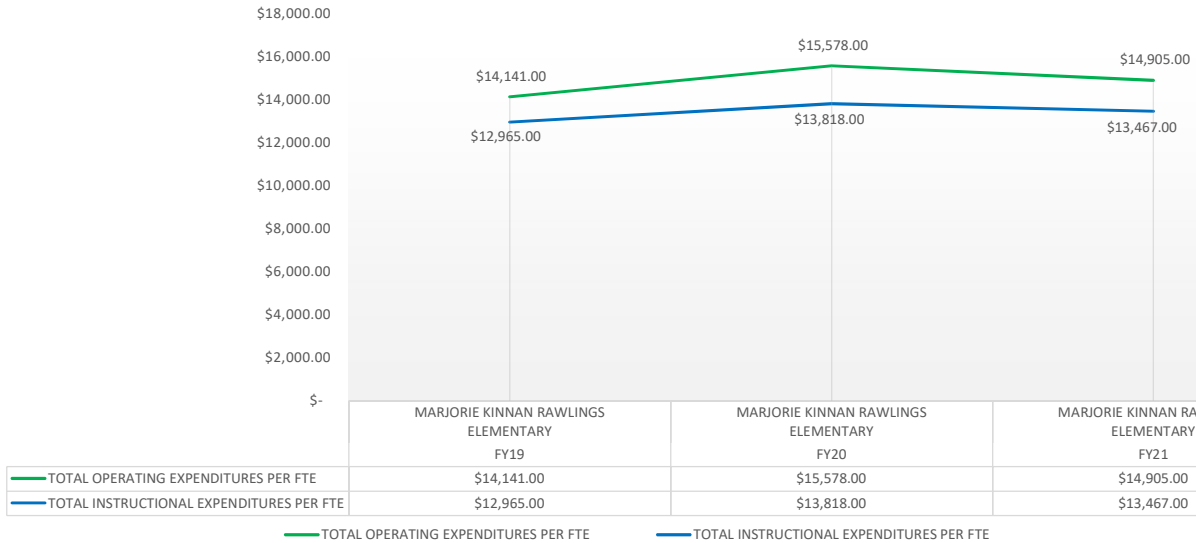


SCHOOL YEAR	SCHOOL NAME	FTE/ INSTRUCTIONAL PERSONNEL	FTE/ ADMINISTRATIVE PERSONNEL	TOTAL OPERATING EXPENDITURES PER FTE	TOTAL INSTRUCTIONAL EXPENDITURES PER FTE	GENERAL ADMINISTRATIVE EXPENDITURES/ TOTAL OPERATING EXPENDITURES
FY19	MARJORIE KINNAN RAWLINGS ELEMENTARY	12.60	44.90	\$ 14,141.00	\$ 12,965.00	8.31%
FY20	MARJORIE KINNAN RAWLINGS ELEMENTARY	11.60	42.00	\$ 15,578.00	\$ 13,818.00	11.30%
FY21	MARJORIE KINNAN RAWLINGS ELEMENTARY	7.40	41.50	\$ 14,905.00	\$ 13,467.00	9.65%

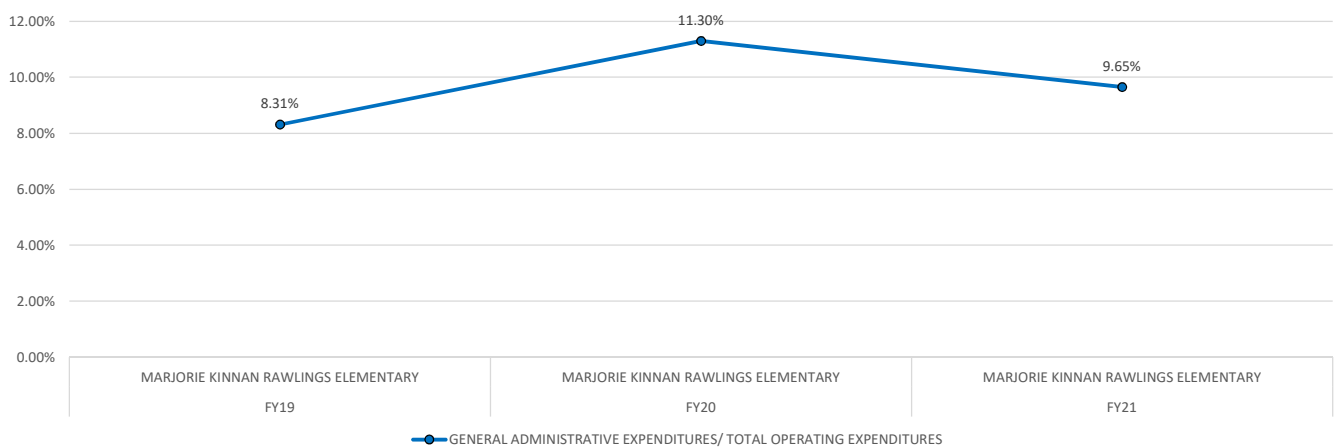
Ratio of Full-Time Equivalent Students to Full-Time Equivalent Personnel



Total Operating and Instructional Expenditures per Full-Time Equivalent Student



General Administrative Expenditures as a Percentage of Total Budget



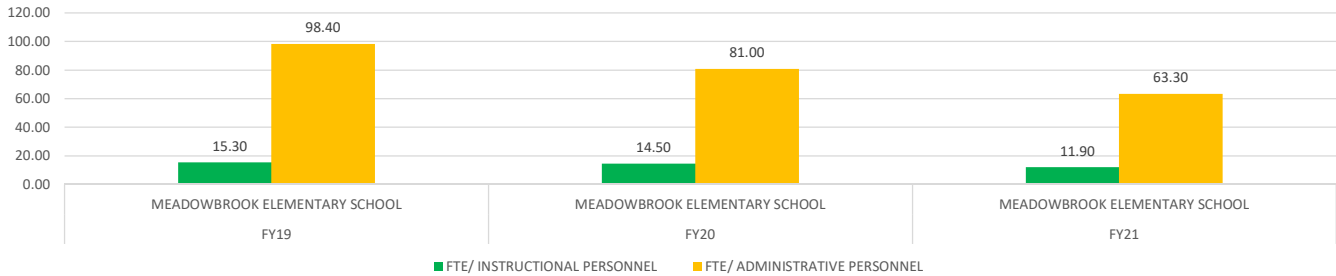


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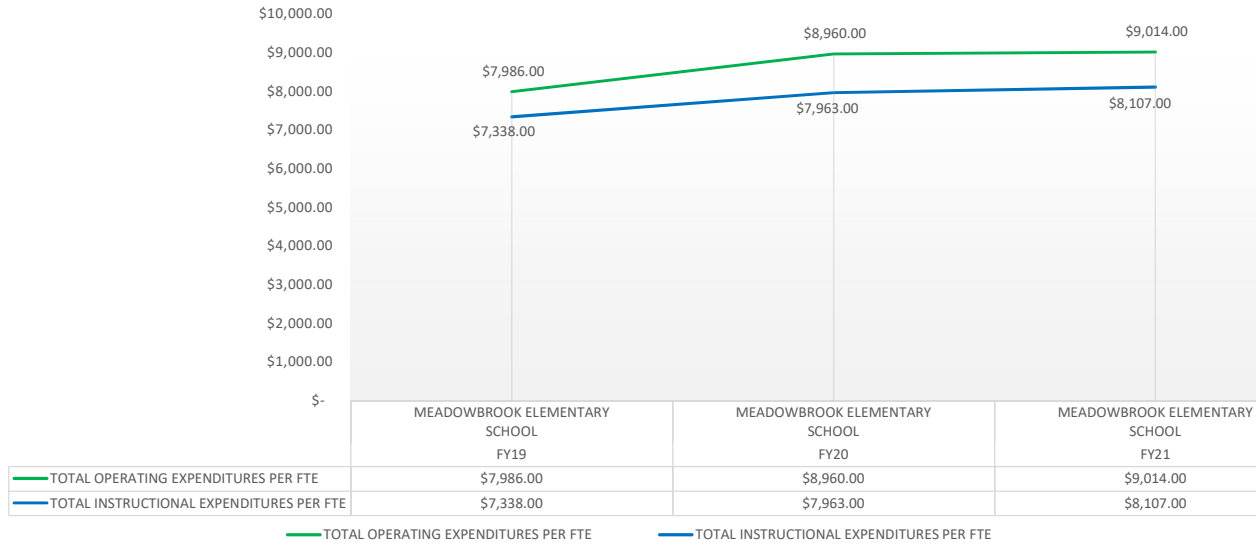


SCHOOL YEAR	SCHOOL NAME	FTE/ INSTRUCTIONAL PERSONNEL	FTE/ ADMINISTRATIVE PERSONNEL	TOTAL OPERATING EXPENDITURES PER FTE	TOTAL INSTRUCTIONAL EXPENDITURES PER FTE	GENERAL ADMINISTRATIVE EXPENDITURES/ TOTAL OPERATING EXPENDITURES
FY19	MEADOWBROOK ELEMENTARY SCHOOL	15.30	98.40	\$ 7,986.00	\$ 7,338.00	8.13%
FY20	MEADOWBROOK ELEMENTARY SCHOOL	14.50	81.00	\$ 8,960.00	\$ 7,963.00	11.14%
FY21	MEADOWBROOK ELEMENTARY SCHOOL	11.90	63.30	\$ 9,014.00	\$ 8,107.00	10.06%

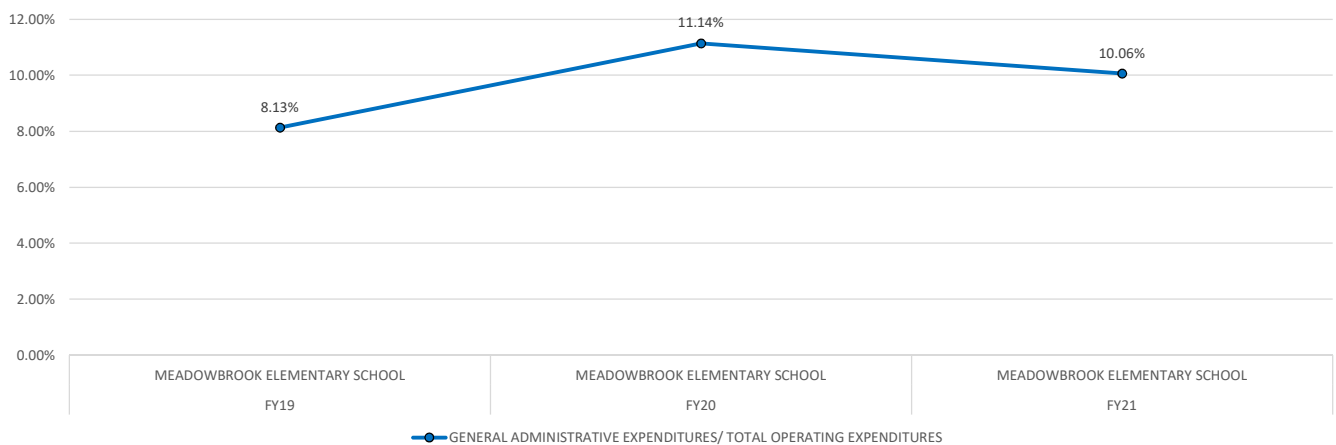
Ratio of Full-Time Equivalent Students to Full-Time Equivalent Personnel



Total Operating and Instructional Expenditures per Full-Time Equivalent Student



General Administrative Expenditures as a Percentage of Total Budget



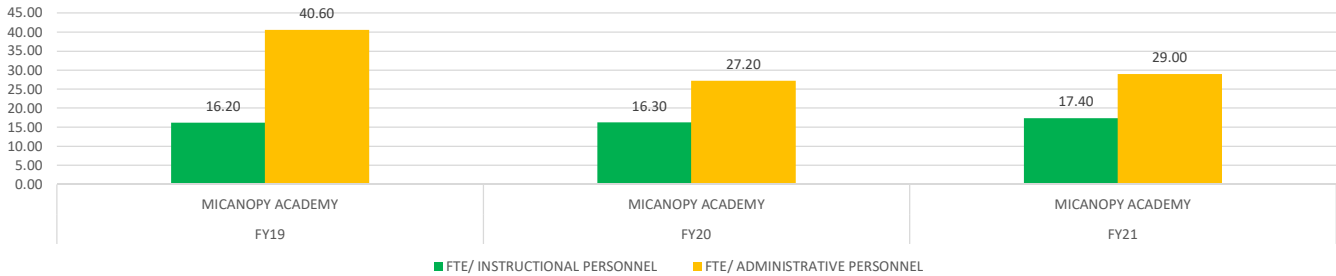


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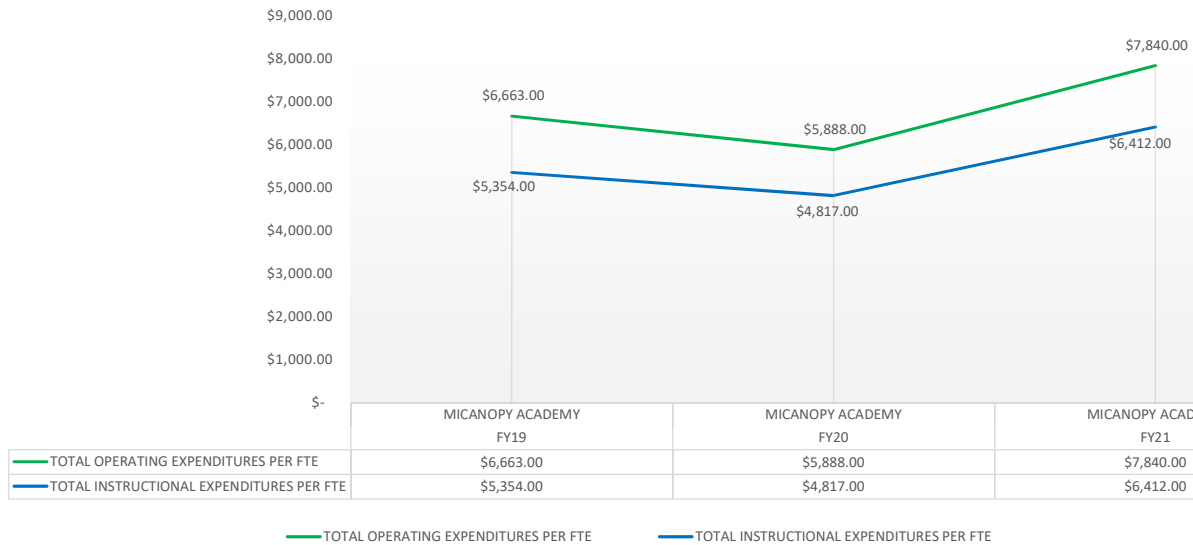


SCHOOL YEAR	SCHOOL NAME	FTE/ INSTRUCTIONAL PERSONNEL	FTE/ ADMINISTRATIVE PERSONNEL	TOTAL OPERATING EXPENDITURES PER FTE	TOTAL INSTRUCTIONAL EXPENDITURES PER FTE	GENERAL ADMINISTRATIVE EXPENDITURES/ TOTAL OPERATING EXPENDITURES
FY19	MICANOPY ACADEMY	16.20	40.60	\$ 6,663.00	\$ 5,354.00	19.65%
FY20	MICANOPY ACADEMY	16.30	27.20	\$ 5,888.00	\$ 4,817.00	18.19%
FY21	MICANOPY ACADEMY	17.40	29.00	\$ 7,840.00	\$ 6,412.00	18.22%

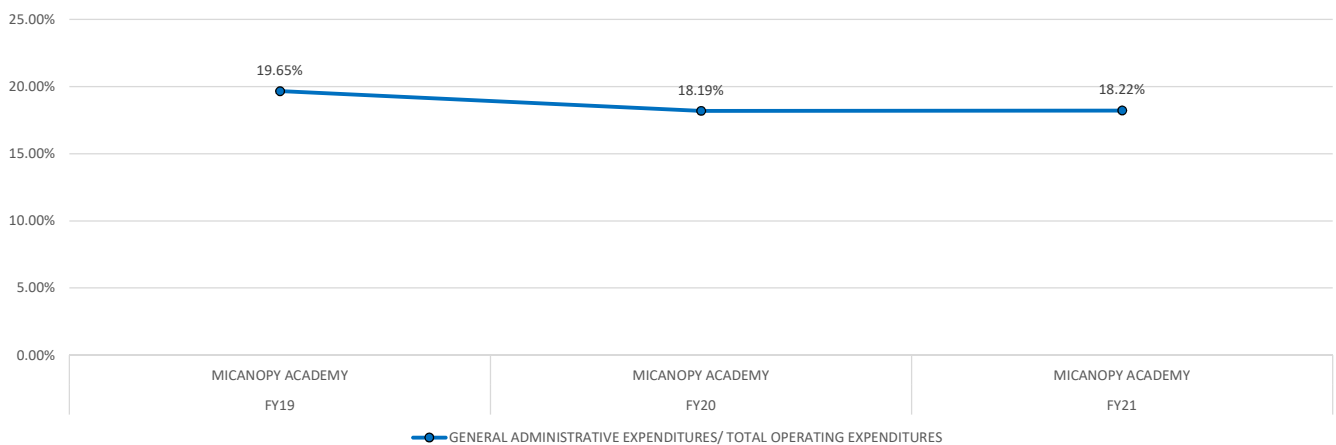
Ratio of Full-Time Equivalent Students to Full-Time Equivalent Personnel



Total Operating and Instructional Expenditures per Full-Time Equivalent Student



General Administrative Expenditures as a Percentage of Total Budget



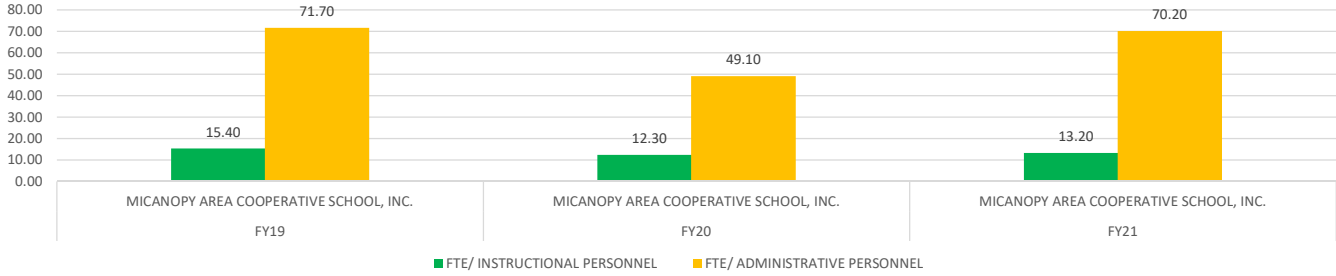


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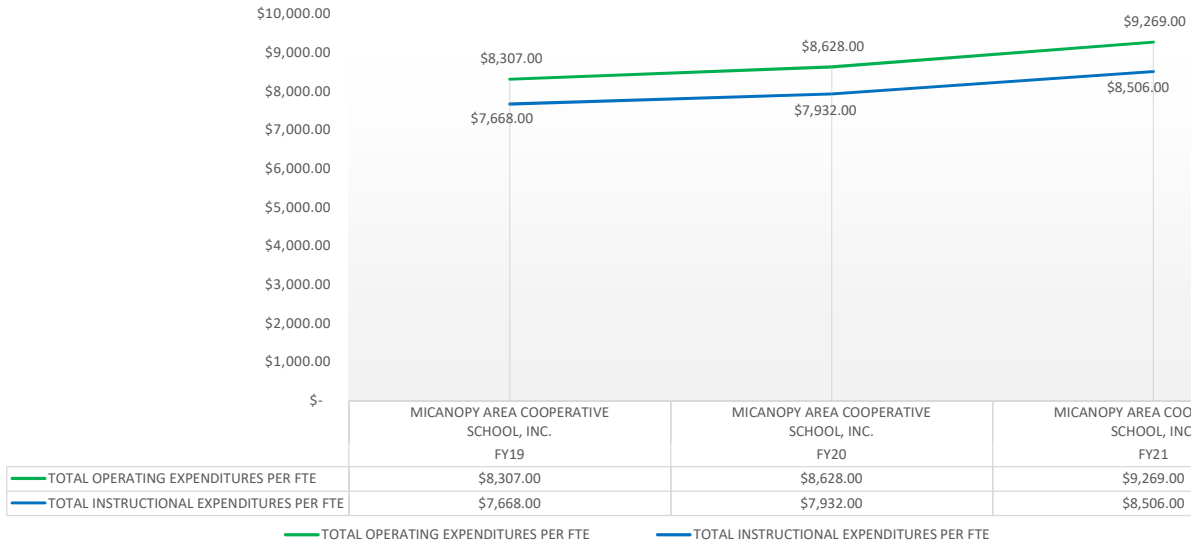


SCHOOL YEAR	SCHOOL NAME	FTE/ INSTRUCTIONAL PERSONNEL	FTE/ ADMINISTRATIVE PERSONNEL	TOTAL OPERATING EXPENDITURES PER FTE	TOTAL INSTRUCTIONAL EXPENDITURES PER FTE	GENERAL ADMINISTRATIVE EXPENDITURES/ TOTAL OPERATING EXPENDITURES
FY19	MICANOPY AREA COOPERATIVE SCHOOL, INC.	15.40	71.70	\$ 8,307.00	\$ 7,668.00	7.69%
FY20	MICANOPY AREA COOPERATIVE SCHOOL, INC.	12.30	49.10	\$ 8,628.00	\$ 7,932.00	8.07%
FY21	MICANOPY AREA COOPERATIVE SCHOOL, INC.	13.20	70.20	\$ 9,269.00	\$ 8,506.00	8.23%

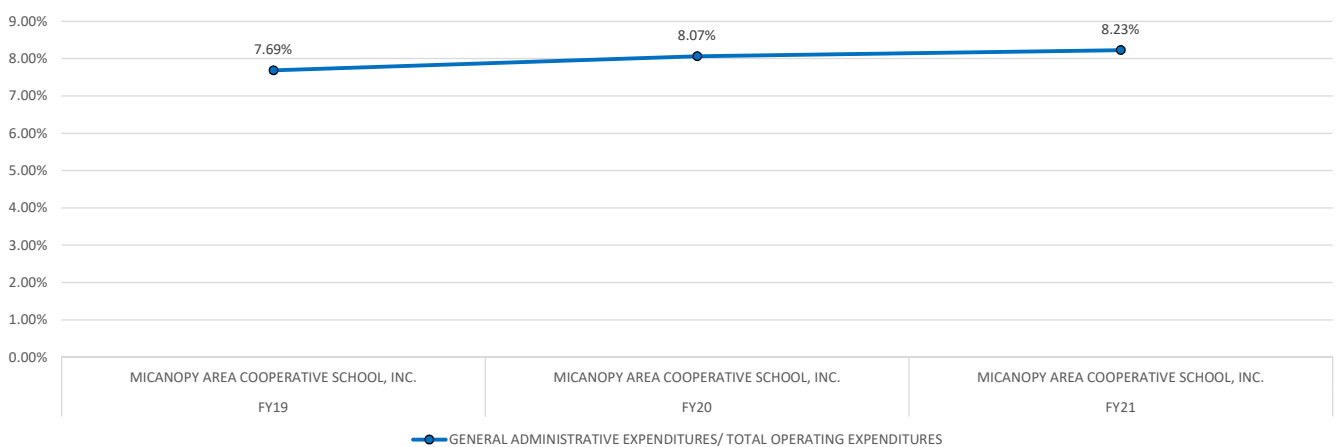
Ratio of Full-Time Equivalent Students to Full-Time Equivalent Personnel



Total Operating and Instructional Expenditures per Full-Time Equivalent Student



General Administrative Expenditures as a Percentage of Total Budget



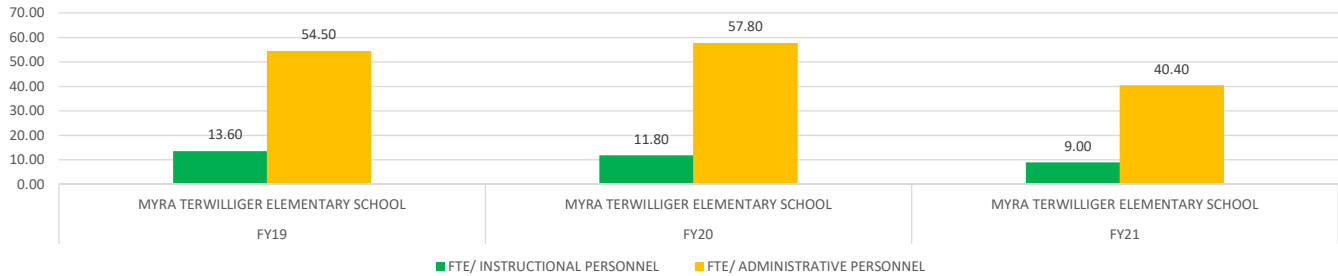


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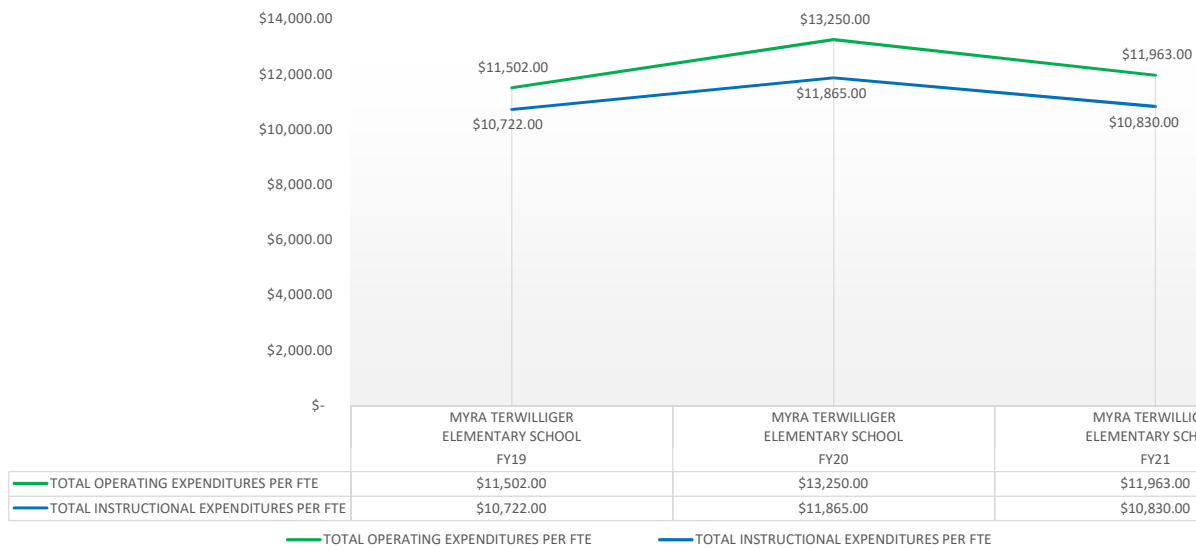


SCHOOL YEAR	SCHOOL NAME	FTE/ INSTRUCTIONAL PERSONNEL	FTE/ ADMINISTRATIVE PERSONNEL	TOTAL OPERATING EXPENDITURES PER FTE	TOTAL INSTRUCTIONAL EXPENDITURES PER FTE	GENERAL ADMINISTRATIVE EXPENDITURES/ TOTAL OPERATING EXPENDITURES
FY19	MYRA TERWILLIGER ELEMENTARY SCHOOL	13.60	54.50	\$ 11,502.00	\$ 10,722.00	6.78%
FY20	MYRA TERWILLIGER ELEMENTARY SCHOOL	11.80	57.80	\$ 13,250.00	\$ 11,865.00	10.46%
FY21	MYRA TERWILLIGER ELEMENTARY SCHOOL	9.00	40.40	\$ 11,963.00	\$ 10,830.00	9.47%

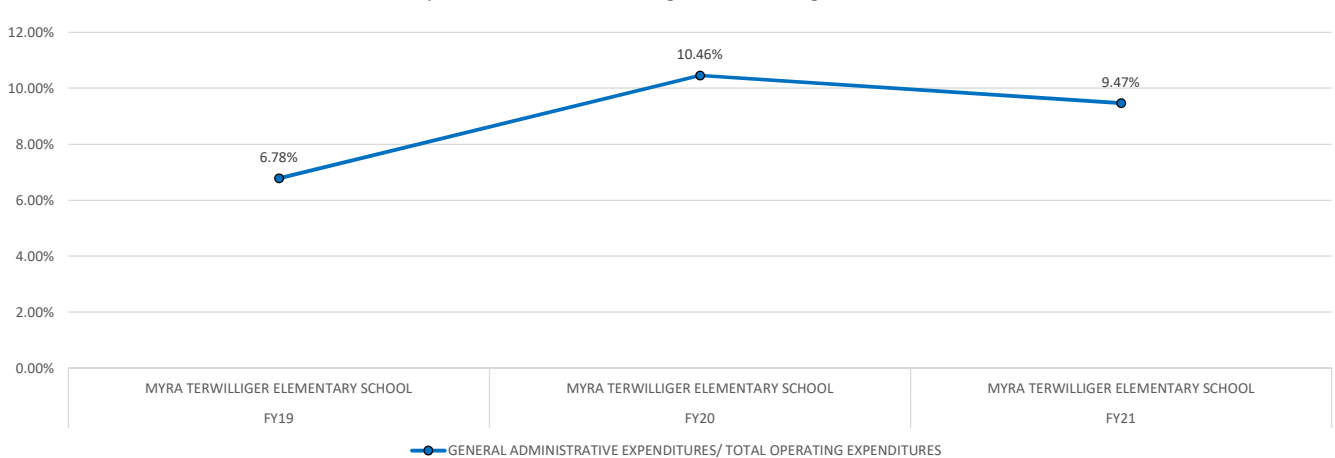
Ratio of Full-Time Equivalent Students to Full-Time Equivalent Personnel



Total Operating and Instructional Expenditures per Full-Time Equivalent Student



General Administrative Expenditures as a Percentage of Total Budget



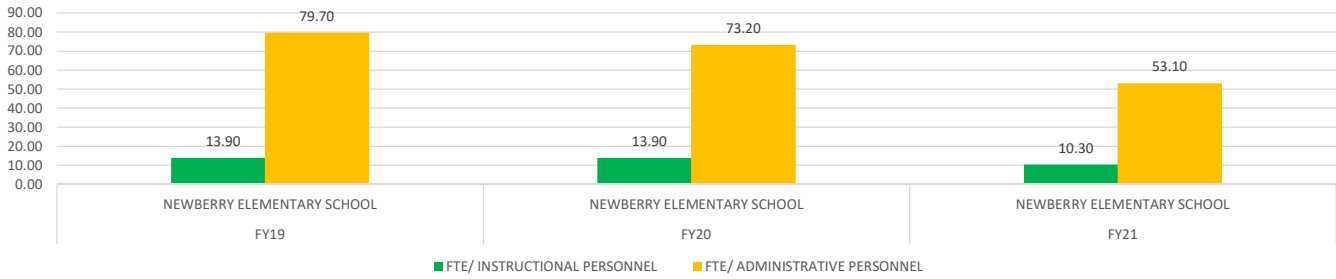


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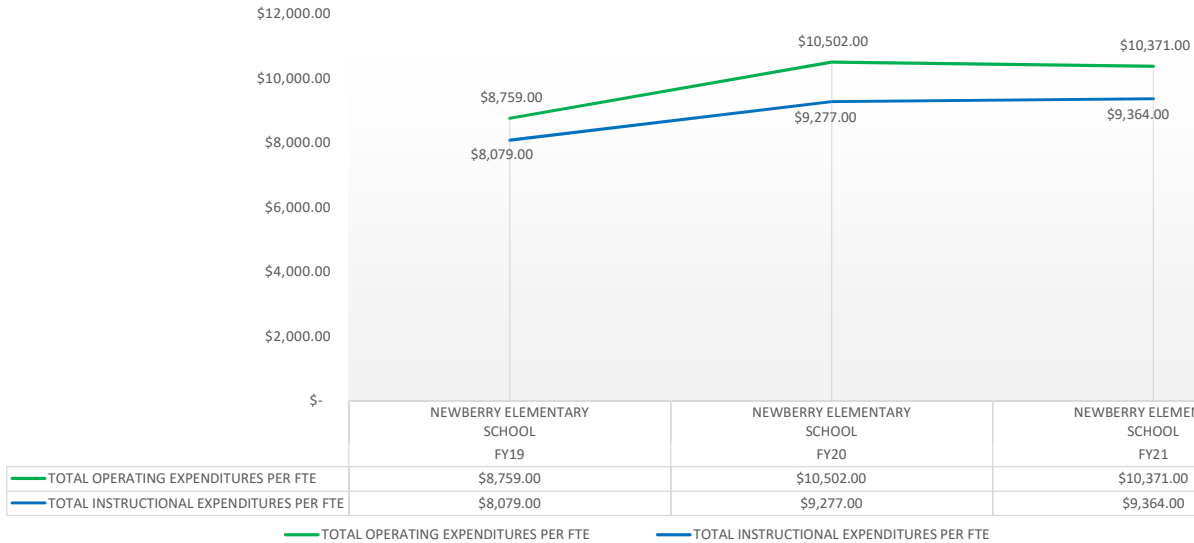


SCHOOL YEAR	SCHOOL NAME	FTE/ INSTRUCTIONAL PERSONNEL	FTE/ ADMINISTRATIVE PERSONNEL	TOTAL OPERATING EXPENDITURES PER FTE	TOTAL INSTRUCTIONAL EXPENDITURES PER FTE	GENERAL ADMINISTRATIVE EXPENDITURES/ TOTAL OPERATING EXPENDITURES
FY19	NEWBERRY ELEMENTARY SCHOOL	13.90	79.70	\$ 8,759.00	\$ 8,079.00	7.77%
FY20	NEWBERRY ELEMENTARY SCHOOL	13.90	73.20	\$ 10,502.00	\$ 9,277.00	11.66%
FY21	NEWBERRY ELEMENTARY SCHOOL	10.30	53.10	\$ 10,371.00	\$ 9,364.00	9.71%

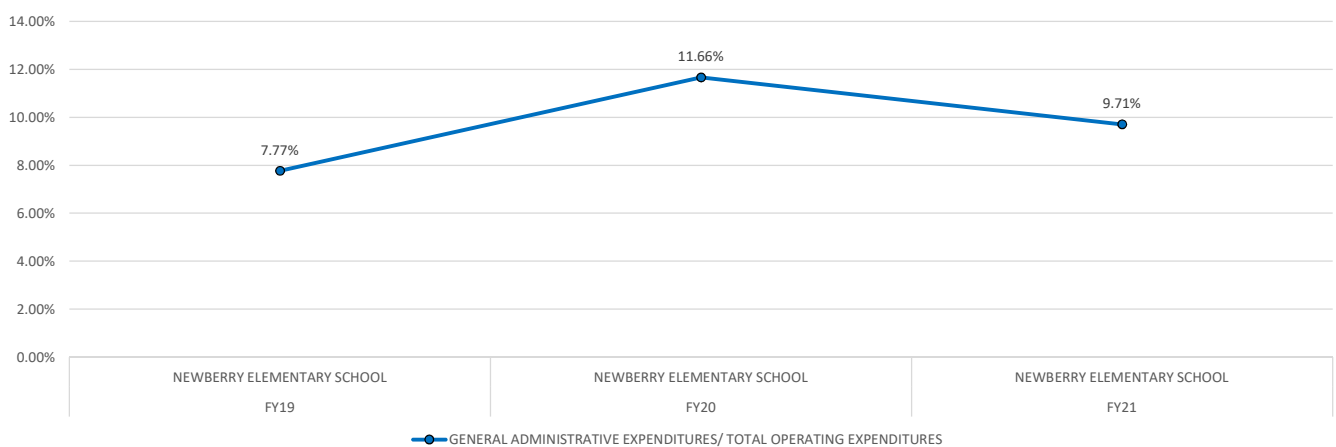
Ratio of Full-Time Equivalent Students to Full-Time Equivalent Personnel



Total Operating and Instructional Expenditures per Full-Time Equivalent Student



General Administrative Expenditures as a Percentage of Total Budget



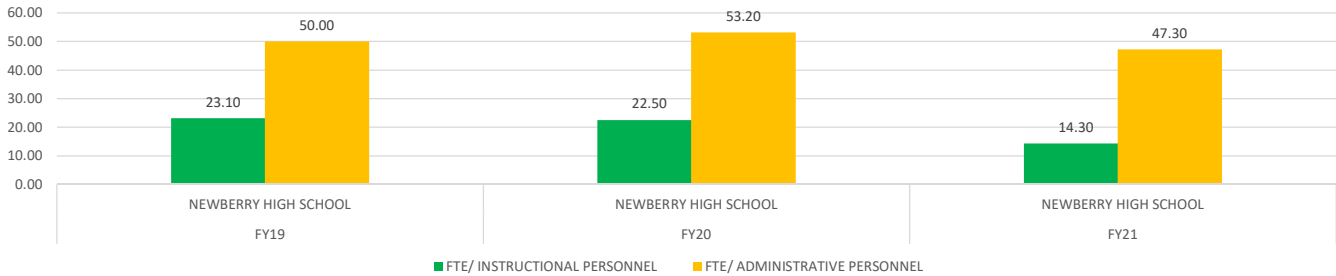


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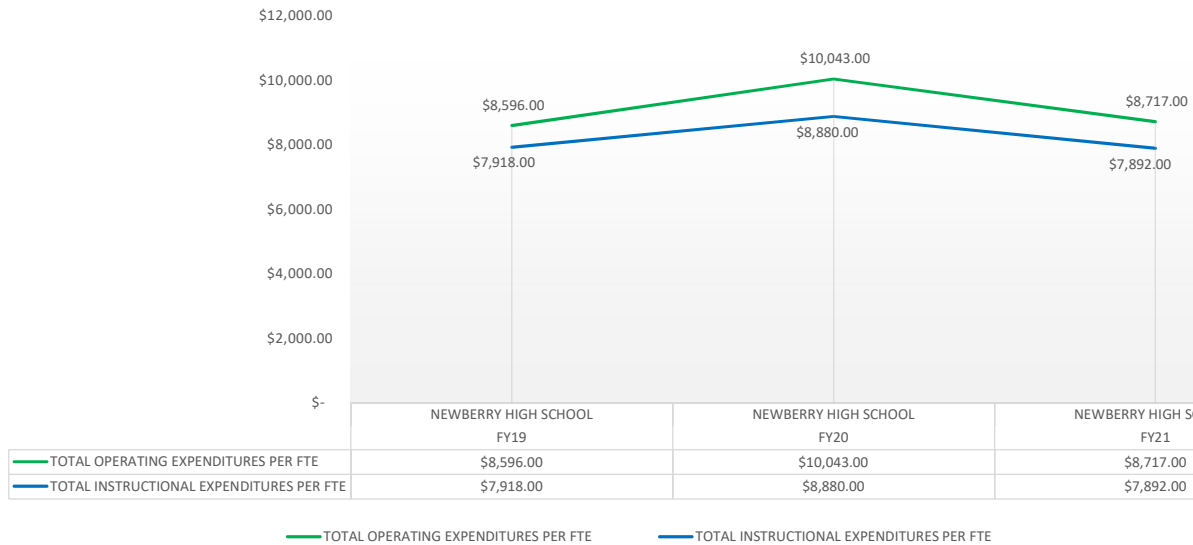


SCHOOL YEAR	SCHOOL NAME	FTE/ INSTRUCTIONAL PERSONNEL	FTE/ ADMINISTRATIVE PERSONNEL	TOTAL OPERATING EXPENDITURES PER FTE	TOTAL INSTRUCTIONAL EXPENDITURES PER FTE	GENERAL ADMINISTRATIVE EXPENDITURES/ TOTAL OPERATING EXPENDITURES
FY19	NEWBERRY HIGH SCHOOL	23.10	50.00	\$ 8,596.00	\$ 7,918.00	7.88%
FY20	NEWBERRY HIGH SCHOOL	22.50	53.20	\$ 10,043.00	\$ 8,880.00	11.58%
FY21	NEWBERRY HIGH SCHOOL	14.30	47.30	\$ 8,717.00	\$ 7,892.00	9.47%

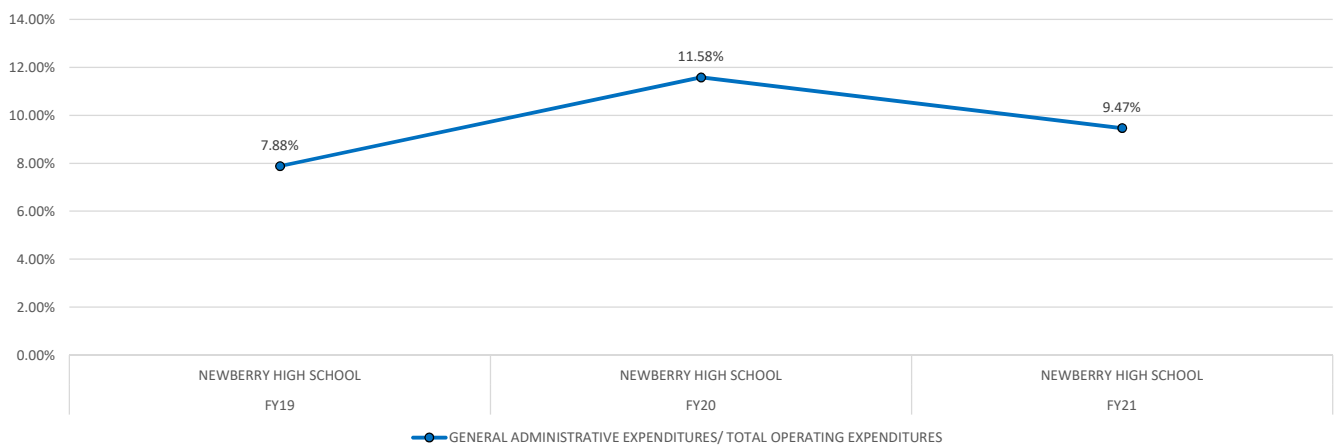
Ratio of Full-Time Equivalent Students to Full-Time Equivalent Personnel



Total Operating and Instructional Expenditures per Full-Time Equivalent Student



General Administrative Expenditures as a Percentage of Total Budget



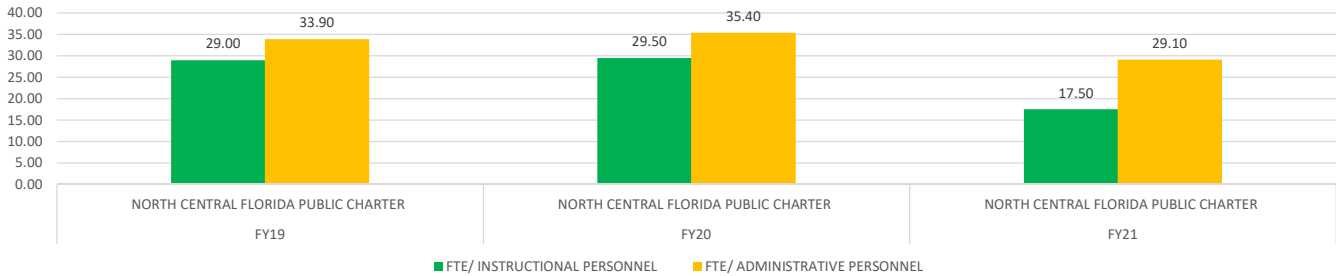


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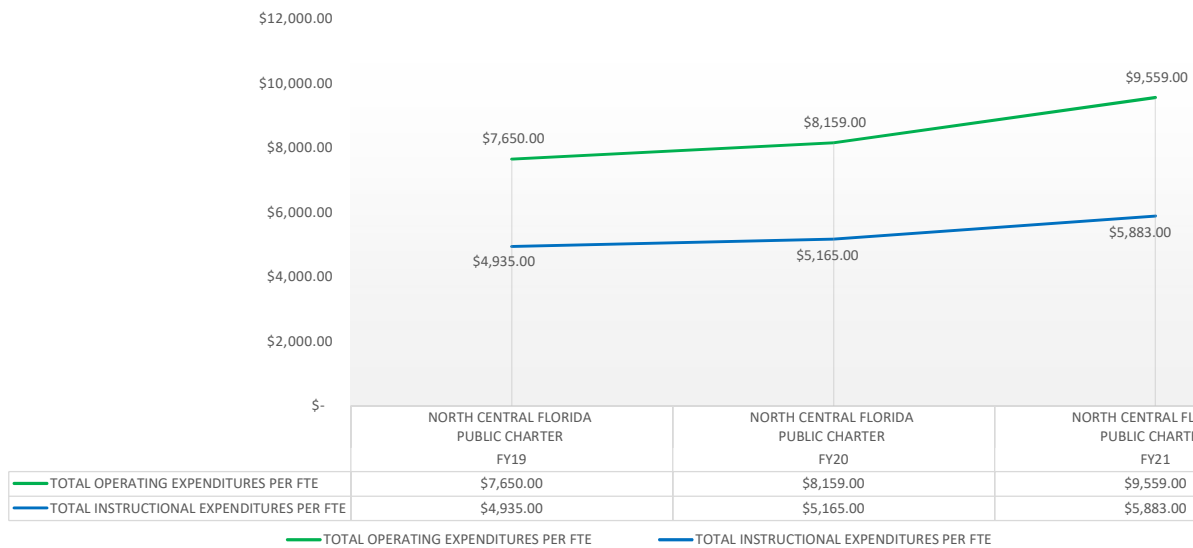


SCHOOL YEAR	SCHOOL NAME	FTE/ INSTRUCTIONAL PERSONNEL	FTE/ ADMINISTRATIVE PERSONNEL	TOTAL OPERATING EXPENDITURES PER FTE	TOTAL INSTRUCTIONAL EXPENDITURES PER FTE	GENERAL ADMINISTRATIVE EXPENDITURES/ TOTAL OPERATING EXPENDITURES
FY19	NORTH CENTRAL FLORIDA PUBLIC CHARTER	29.00	33.90	\$ 7,650.00	\$ 4,935.00	35.49%
FY20	NORTH CENTRAL FLORIDA PUBLIC CHARTER	29.50	35.40	\$ 8,159.00	\$ 5,165.00	36.69%
FY21	NORTH CENTRAL FLORIDA PUBLIC CHARTER	17.50	29.10	\$ 9,559.00	\$ 5,883.00	38.45%

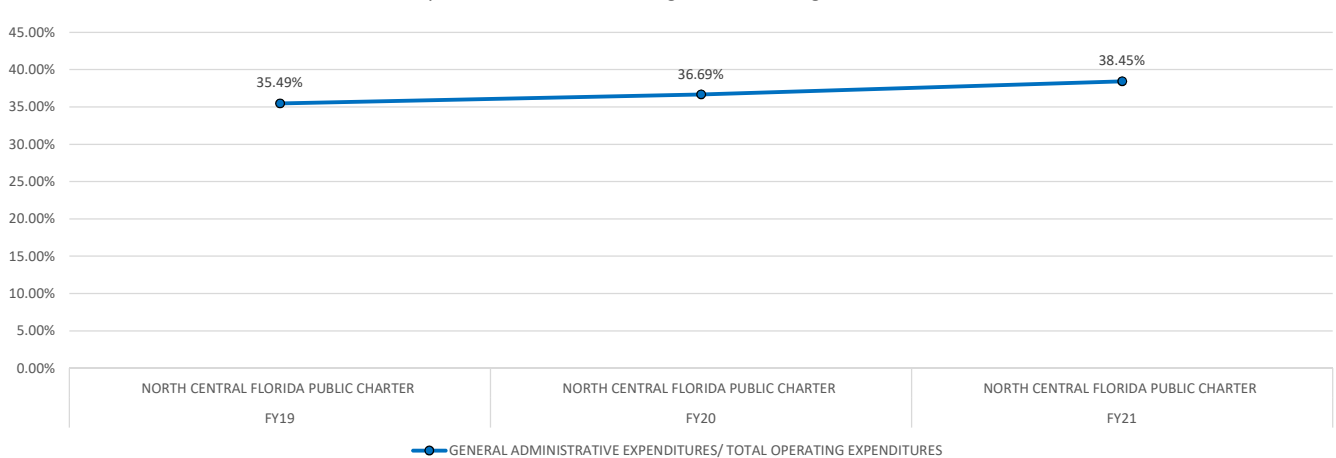
Ratio of Full-Time Equivalent Students to Full-Time Equivalent Personnel



Total Operating and Instructional Expenditures per Full-Time Equivalent Student



General Administrative Expenditures as a Percentage of Total Budget



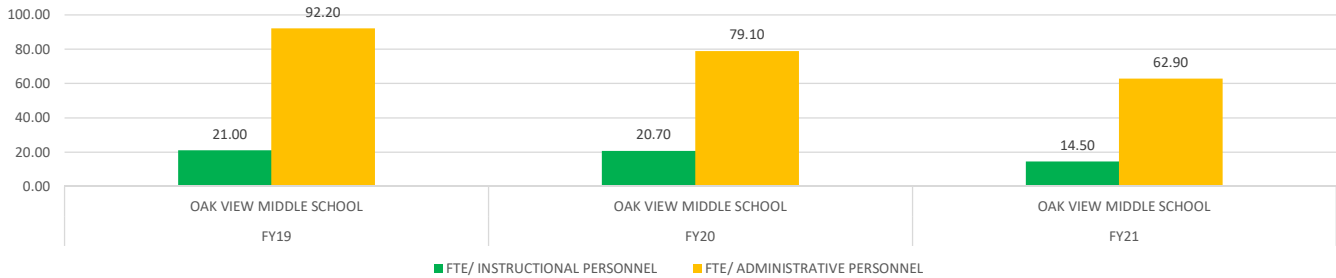


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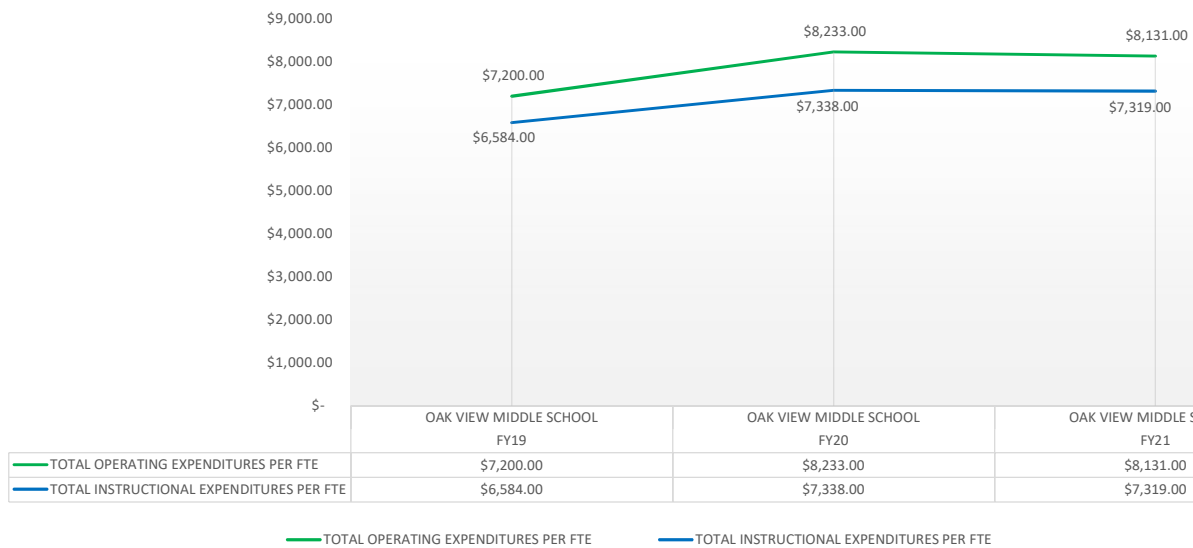


SCHOOL YEAR	SCHOOL NAME	FTE/ INSTRUCTIONAL PERSONNEL	FTE/ ADMINISTRATIVE PERSONNEL	TOTAL OPERATING EXPENDITURES PER FTE	TOTAL INSTRUCTIONAL EXPENDITURES PER FTE	GENERAL ADMINISTRATIVE EXPENDITURES/ TOTAL OPERATING EXPENDITURES
FY19	OAK VIEW MIDDLE SCHOOL	21.00	92.20	\$ 7,200.00	\$ 6,584.00	8.56%
FY20	OAK VIEW MIDDLE SCHOOL	20.70	79.10	\$ 8,233.00	\$ 7,338.00	10.87%
FY21	OAK VIEW MIDDLE SCHOOL	14.50	62.90	\$ 8,131.00	\$ 7,319.00	9.98%

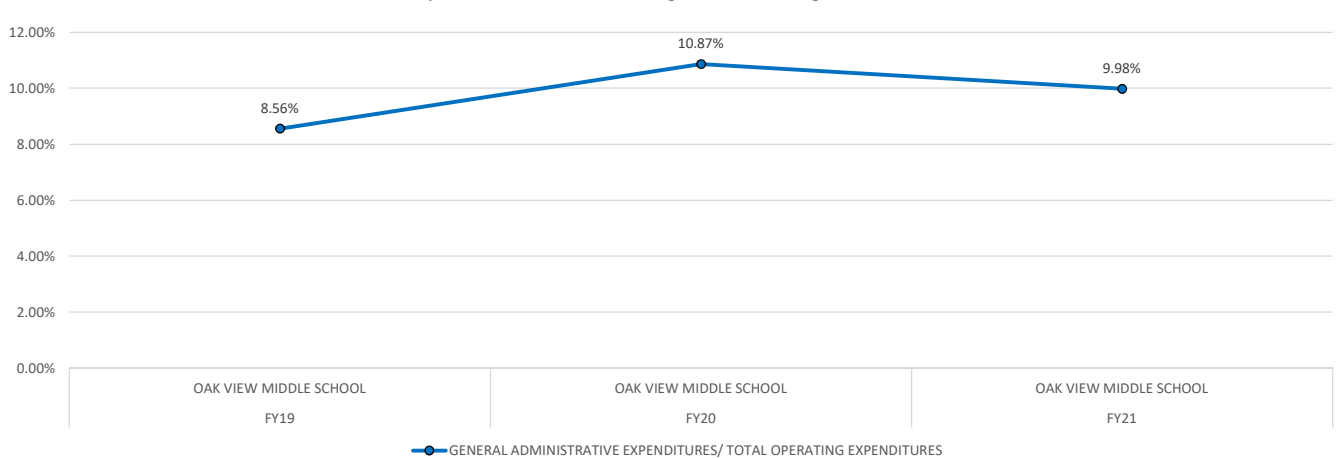
Ratio of Full-Time Equivalent Students to Full-Time Equivalent Personnel



Total Operating and Instructional Expenditures per Full-Time Equivalent Student



General Administrative Expenditures as a Percentage of Total Budget



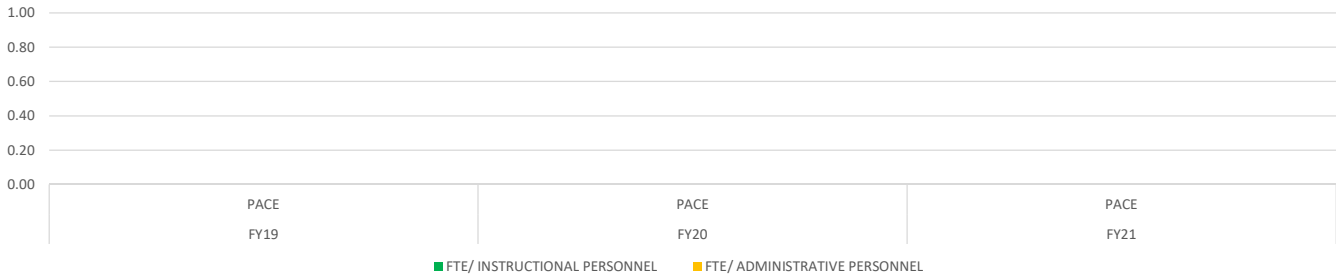


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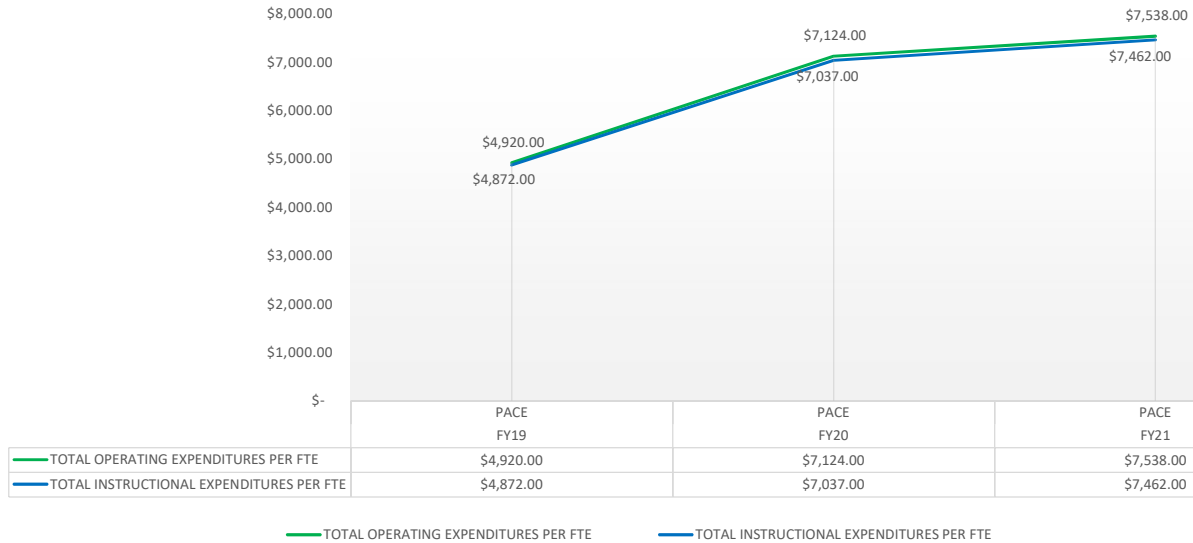


SCHOOL YEAR	SCHOOL NAME	FTE/ INSTRUCTIONAL PERSONNEL	FTE/ ADMINISTRATIVE PERSONNEL	TOTAL OPERATING EXPENDITURES PER FTE	TOTAL INSTRUCTIONAL EXPENDITURES PER FTE	GENERAL ADMINISTRATIVE EXPENDITURES/ TOTAL OPERATING EXPENDITURES
FY19	PACE			\$ 4,920.00	\$ 4,872.00	0.97%
FY20	PACE			\$ 7,124.00	\$ 7,037.00	1.22%
FY21	PACE			\$ 7,538.00	\$ 7,462.00	10.10%

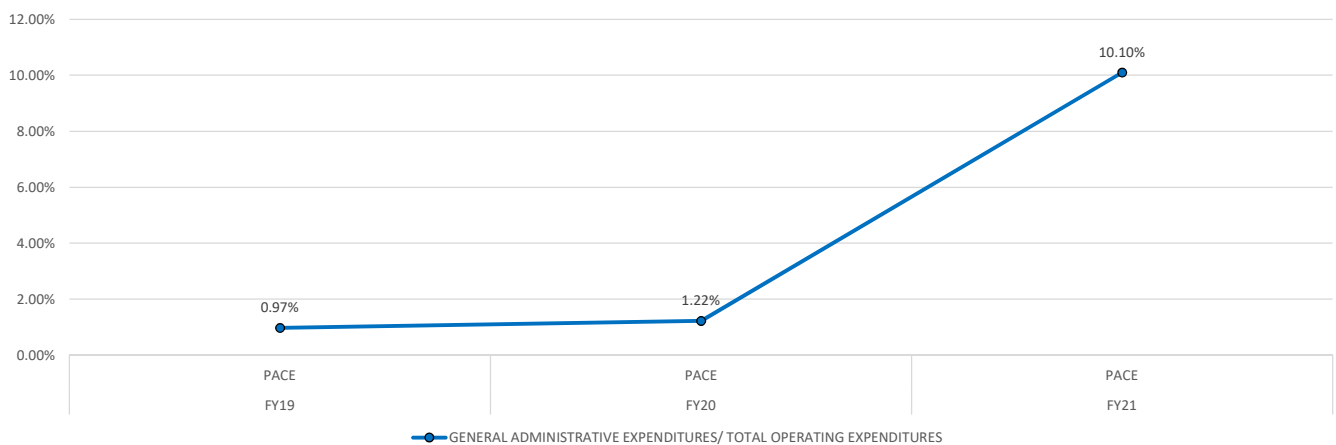
Ratio of Full-Time Equivalent Students to Full-Time Equivalent Personnel



Total Operating and Instructional Expenditures per Full-Time Equivalent Student



General Administrative Expenditures as a Percentage of Total Budget



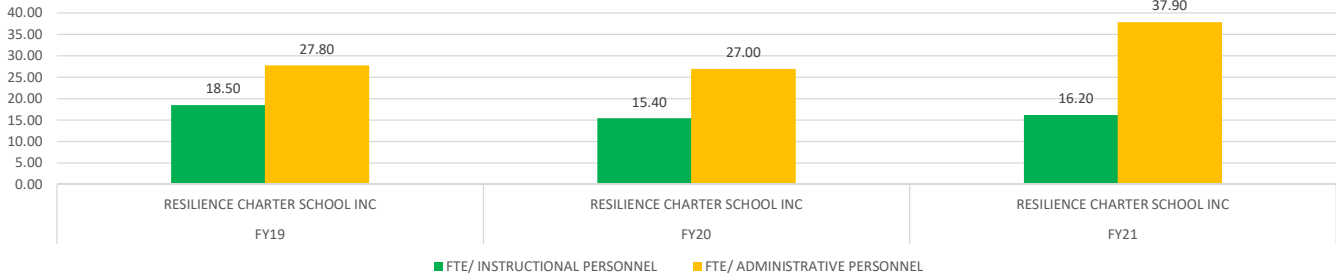


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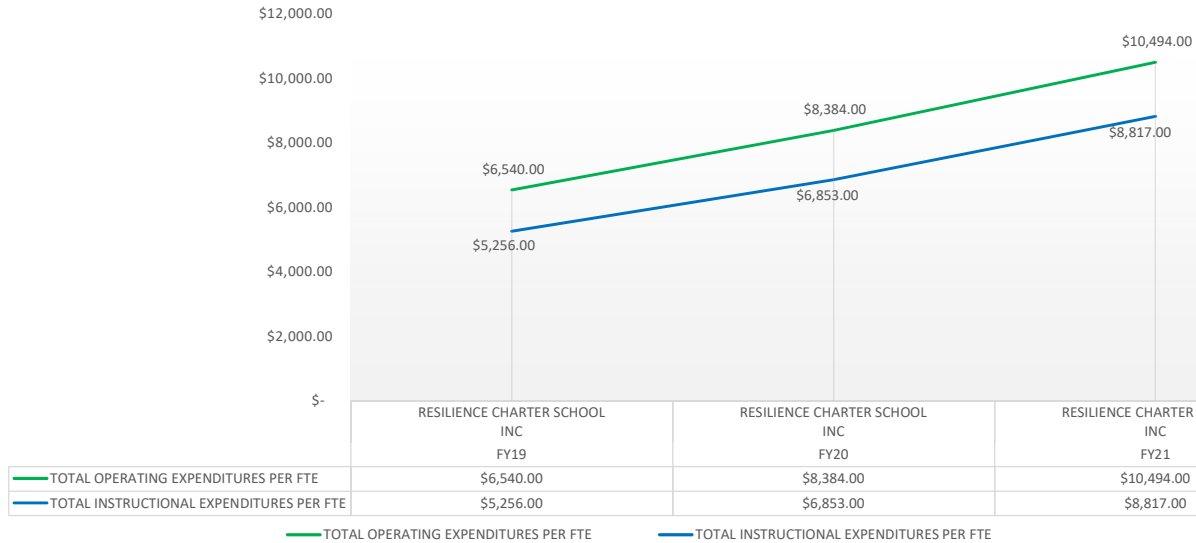


SCHOOL YEAR	SCHOOL NAME	FTE/ INSTRUCTIONAL PERSONNEL	FTE/ ADMINISTRATIVE PERSONNEL	TOTAL OPERATING EXPENDITURES PER FTE	TOTAL INSTRUCTIONAL EXPENDITURES PER FTE	GENERAL ADMINISTRATIVE EXPENDITURES/ TOTAL OPERATING EXPENDITURES
FY19	RESILIENCE CHARTER SCHOOL INC	18.50	27.80	\$ 6,540.00	\$ 5,256.00	19.64%
FY20	RESILIENCE CHARTER SCHOOL INC	15.40	27.00	\$ 8,384.00	\$ 6,853.00	18.26%
FY21	RESILIENCE CHARTER SCHOOL INC	16.20	37.90	\$ 10,494.00	\$ 8,817.00	15.99%

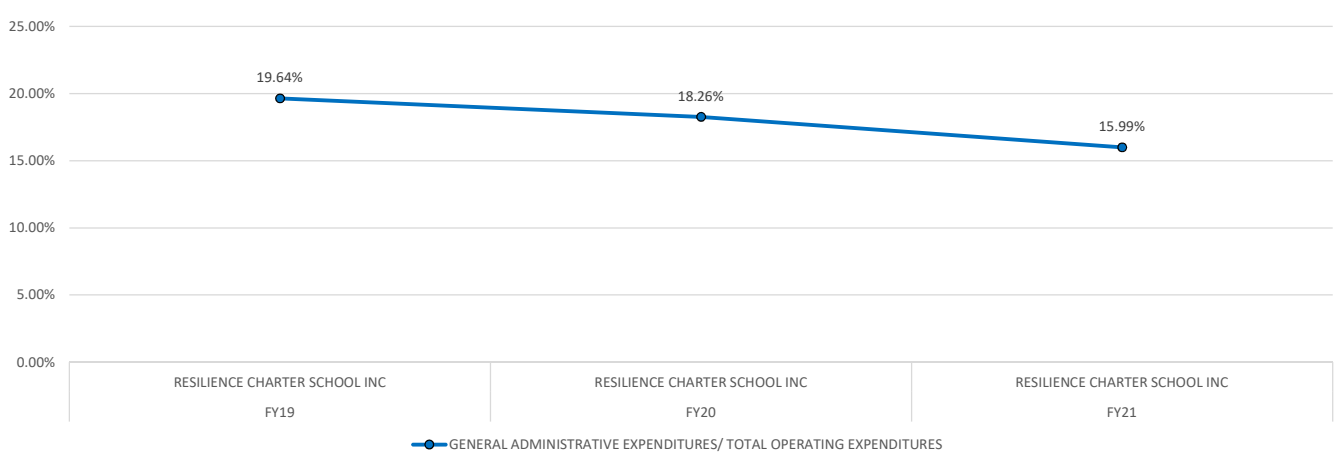
Ratio of Full-Time Equivalent Students to Full-Time Equivalent Personnel



Total Operating and Instructional Expenditures per Full-Time Equivalent Student



General Administrative Expenditures as a Percentage of Total Budget



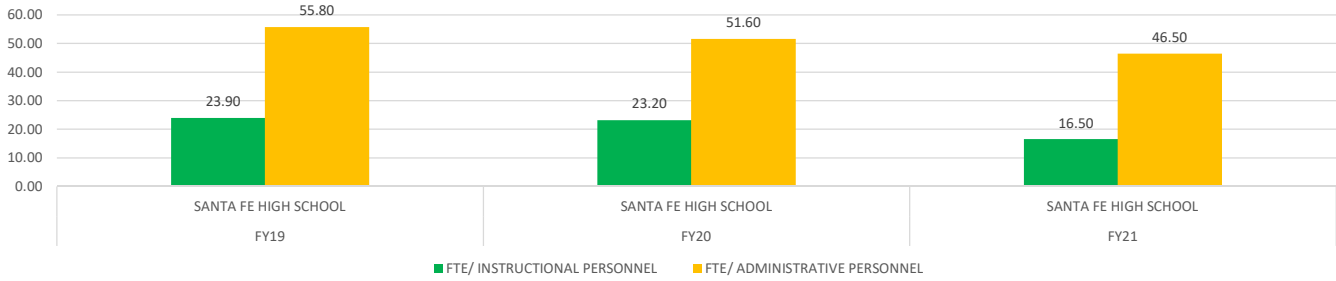


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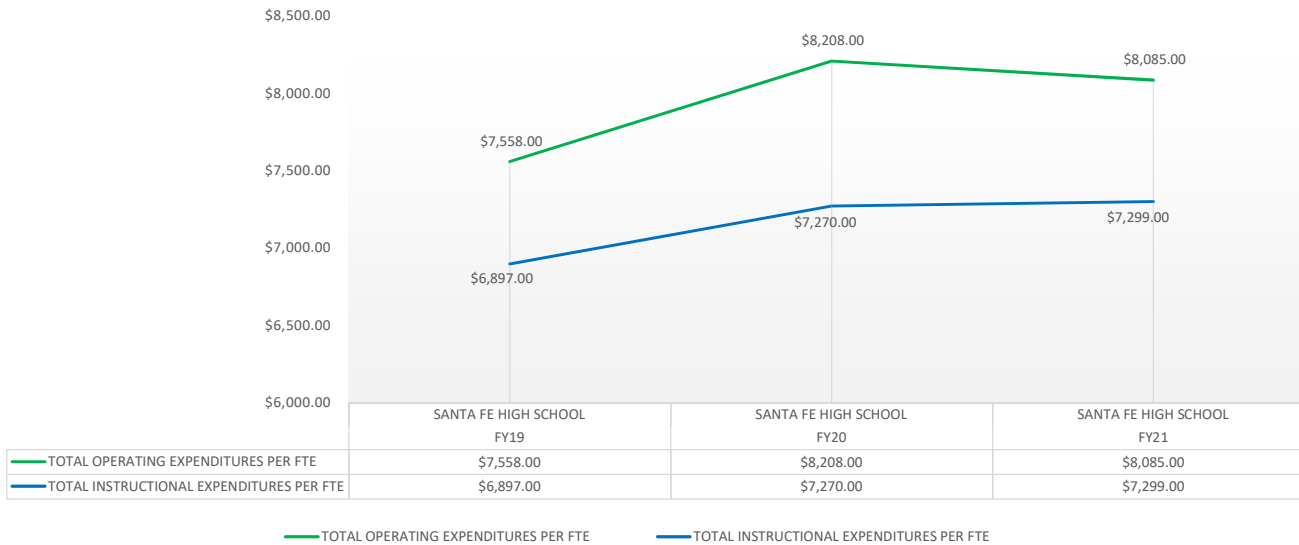


SCHOOL YEAR	SCHOOL NAME	FTE/ INSTRUCTIONAL PERSONNEL	FTE/ ADMINISTRATIVE PERSONNEL	TOTAL OPERATING EXPENDITURES PER FTE	TOTAL INSTRUCTIONAL EXPENDITURES PER FTE	GENERAL ADMINISTRATIVE EXPENDITURES/ TOTAL OPERATING EXPENDITURES
FY19	SANTA FE HIGH SCHOOL	23.90	55.80	\$ 7,558.00	\$ 6,897.00	8.74%
FY20	SANTA FE HIGH SCHOOL	23.20	51.60	\$ 8,208.00	\$ 7,270.00	11.43%
FY21	SANTA FE HIGH SCHOOL	16.50	46.50	\$ 8,085.00	\$ 7,299.00	9.72%

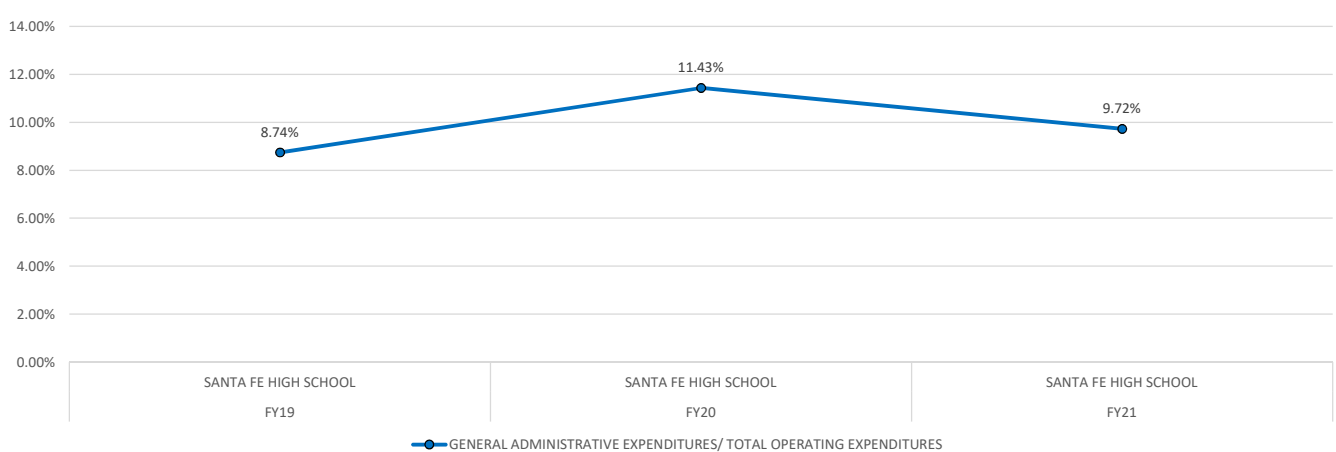
Ratio of Full-Time Equivalent Students to Full-Time Equivalent Personnel



Total Operating and Instructional Expenditures per Full-Time Equivalent Student



General Administrative Expenditures as a Percentage of Total Budget



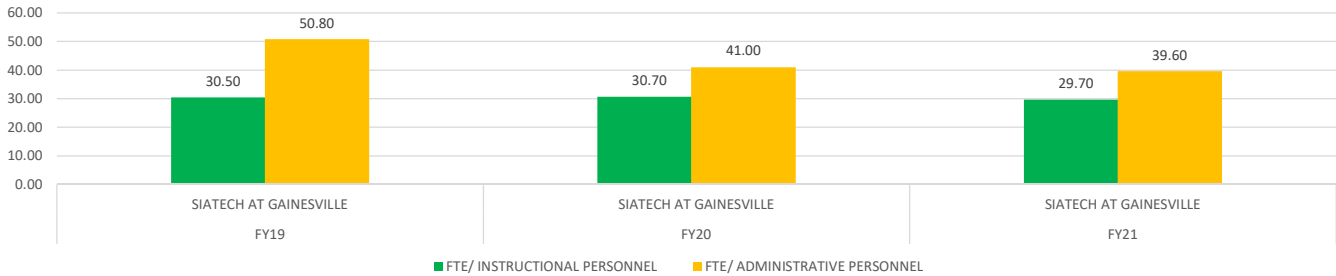


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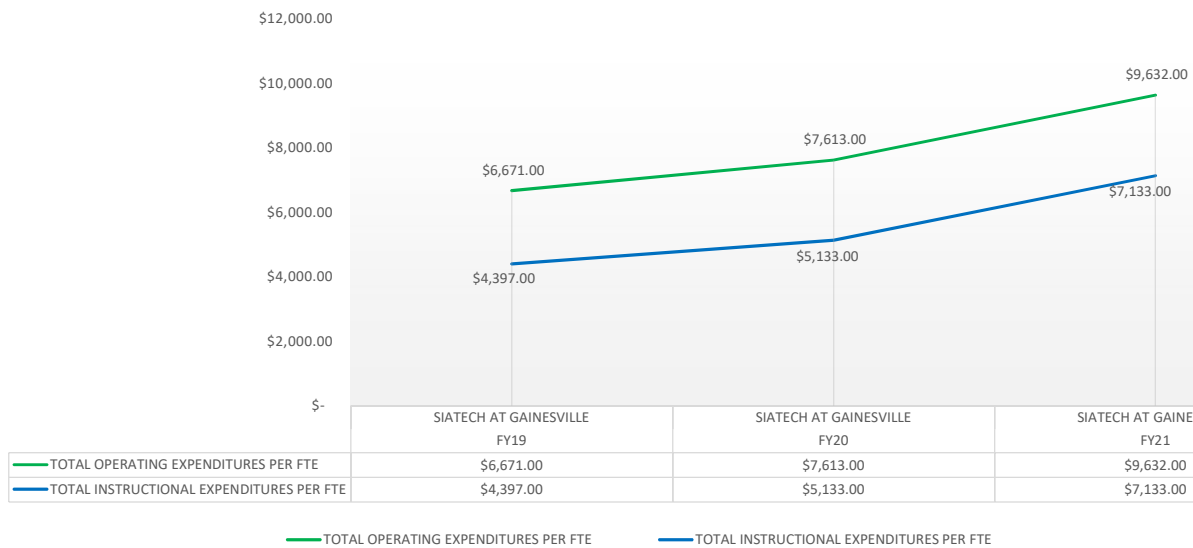


SCHOOL YEAR	SCHOOL NAME	FTE/ INSTRUCTIONAL PERSONNEL	FTE/ ADMINISTRATIVE PERSONNEL	TOTAL OPERATING EXPENDITURES PER FTE	TOTAL INSTRUCTIONAL EXPENDITURES PER FTE	GENERAL ADMINISTRATIVE EXPENDITURES/ TOTAL OPERATING EXPENDITURES
FY19	SIATECH AT GAINESVILLE	30.50	50.80	\$ 6,671.00	\$ 4,397.00	34.08%
FY20	SIATECH AT GAINESVILLE	30.70	41.00	\$ 7,613.00	\$ 5,133.00	32.57%
FY21	SIATECH AT GAINESVILLE	29.70	39.60	\$ 9,632.00	\$ 7,133.00	25.95%

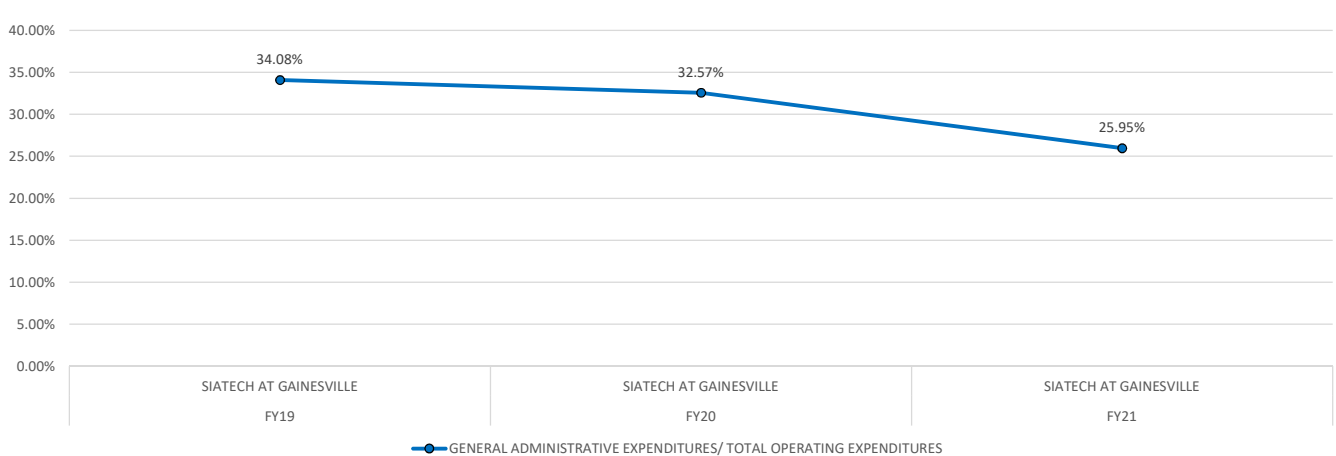
Ratio of Full-Time Equivalent Students to Full-Time Equivalent Personnel



Total Operating and Instructional Expenditures per Full-Time Equivalent Student



General Administrative Expenditures as a Percentage of Total Budget



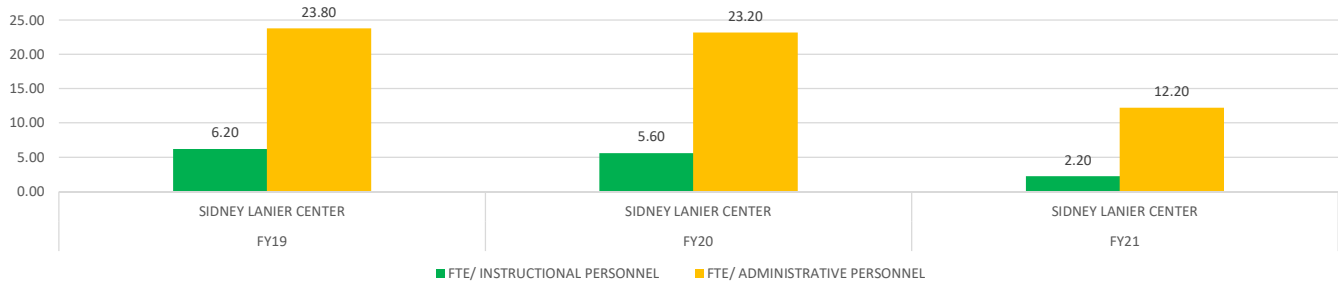


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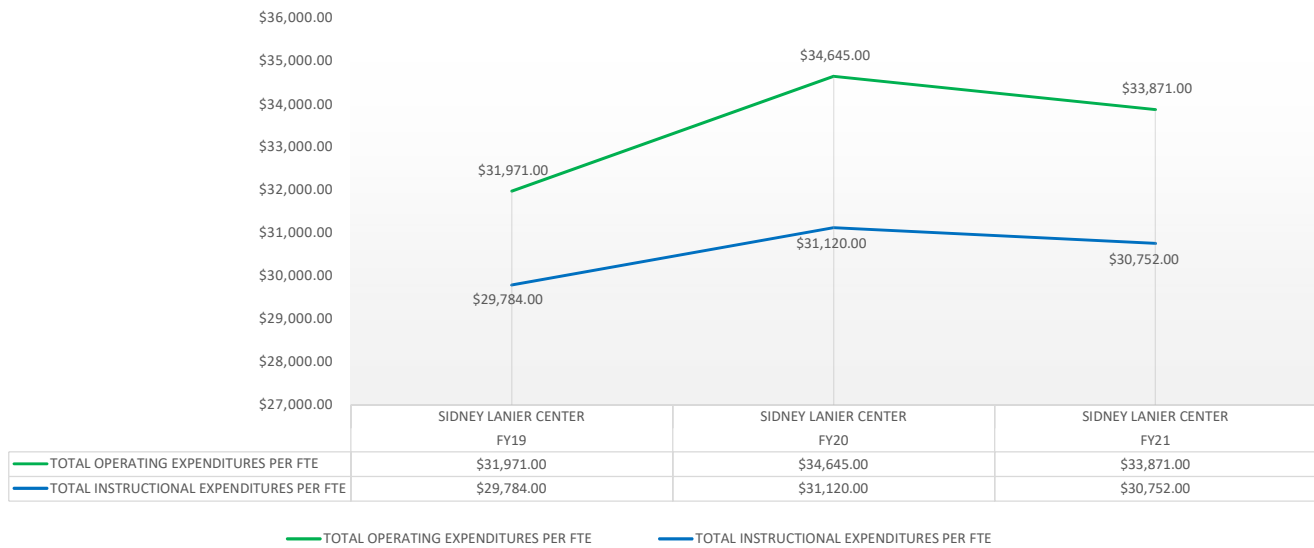


SCHOOL YEAR	SCHOOL NAME	FTE/ INSTRUCTIONAL PERSONNEL	FTE/ ADMINISTRATIVE PERSONNEL	TOTAL OPERATING EXPENDITURES PER FTE	TOTAL INSTRUCTIONAL EXPENDITURES PER FTE	GENERAL ADMINISTRATIVE EXPENDITURES/ TOTAL OPERATING EXPENDITURES
FY19	SIDNEY LANIER CENTER	6.20	23.80	\$ 31,971.00	\$ 29,784.00	6.84%
FY20	SIDNEY LANIER CENTER	5.60	23.20	\$ 34,645.00	\$ 31,120.00	10.17%
FY21	SIDNEY LANIER CENTER	2.20	12.20	\$ 33,871.00	\$ 30,752.00	9.21%

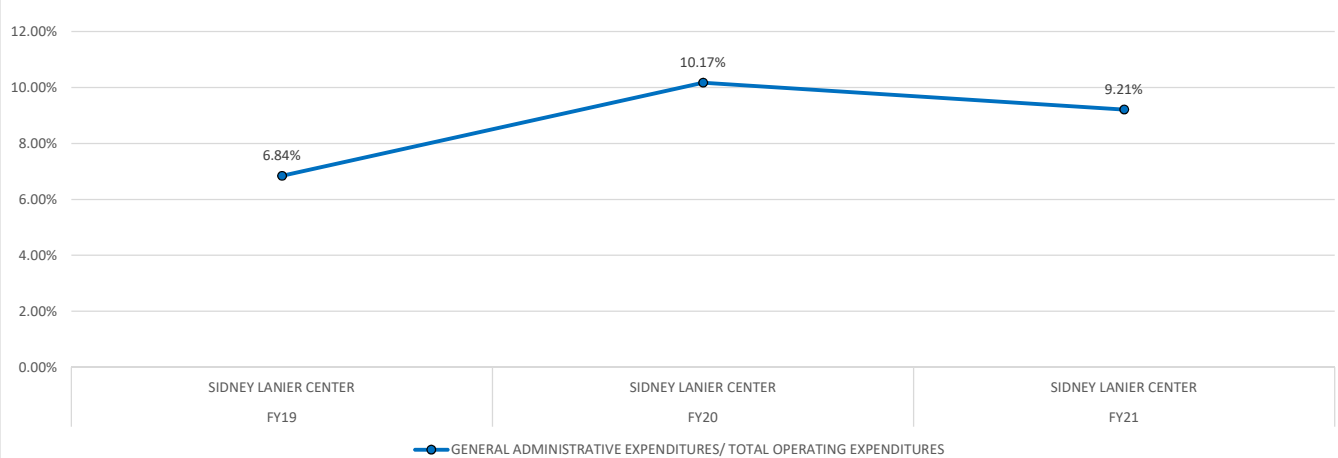
Ratio of Full-Time Equivalent Students to Full-Time Equivalent Personnel



Total Operating and Instructional Expenditures per Full-Time Equivalent Student



General Administrative Expenditures as a Percentage of Total Budget



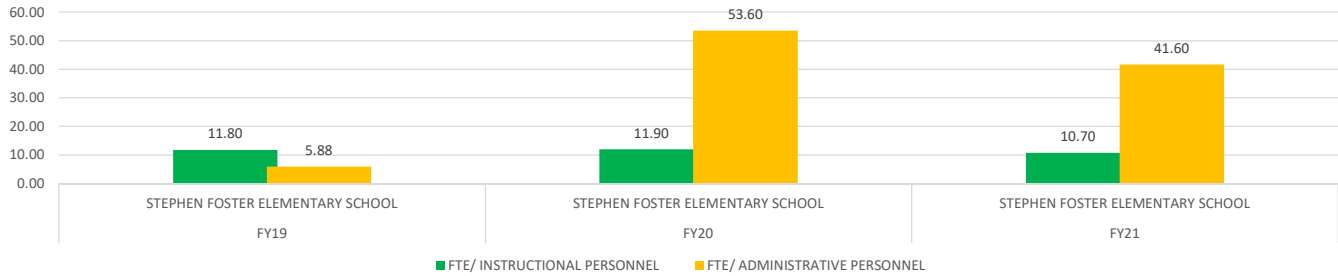


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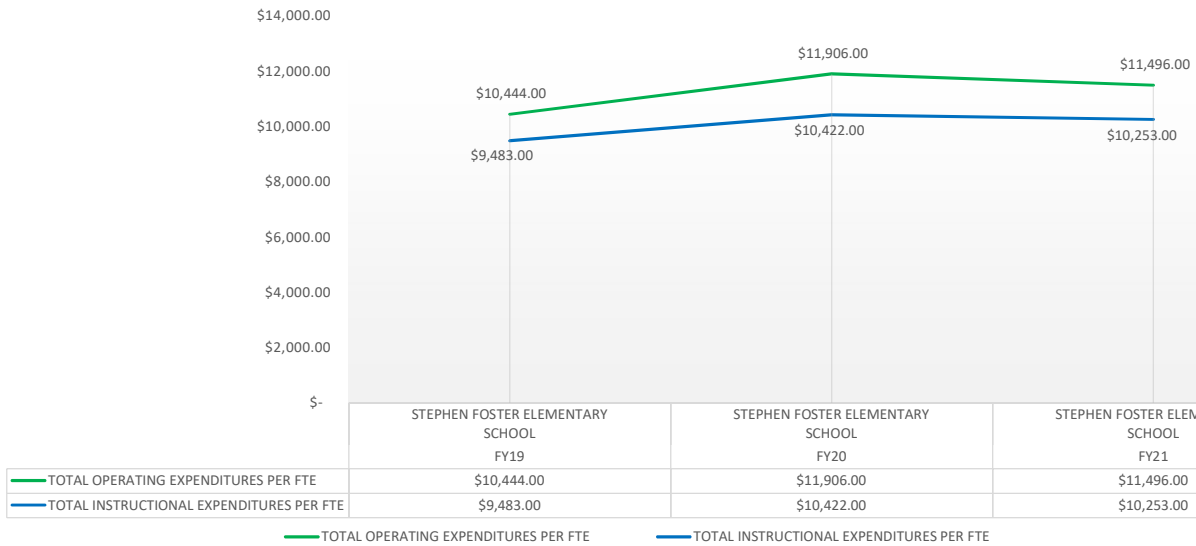


SCHOOL YEAR	SCHOOL NAME	FTE/ INSTRUCTIONAL PERSONNEL	FTE/ ADMINISTRATIVE PERSONNEL	TOTAL OPERATING EXPENDITURES PER FTE	TOTAL INSTRUCTIONAL EXPENDITURES PER FTE	GENERAL ADMINISTRATIVE EXPENDITURES/ TOTAL OPERATING EXPENDITURES
FY19	STEPHEN FOSTER ELEMENTARY SCHOOL	11.80	5.88	\$ 10,444.00	\$ 9,483.00	9.20%
FY20	STEPHEN FOSTER ELEMENTARY SCHOOL	11.90	53.60	\$ 11,906.00	\$ 10,422.00	12.47%
FY21	STEPHEN FOSTER ELEMENTARY SCHOOL	10.70	41.60	\$ 11,496.00	\$ 10,253.00	10.81%

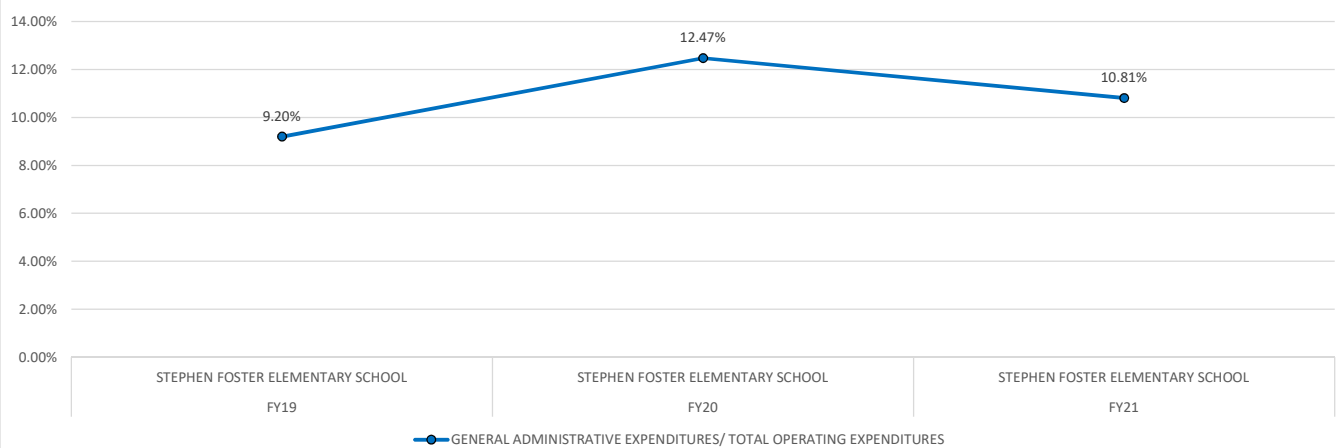
Ratio of Full-Time Equivalent Students to Full-Time Equivalent Personnel



Total Operating and Instructional Expenditures per Full-Time Equivalent Student



General Administrative Expenditures as a Percentage of Total Budget



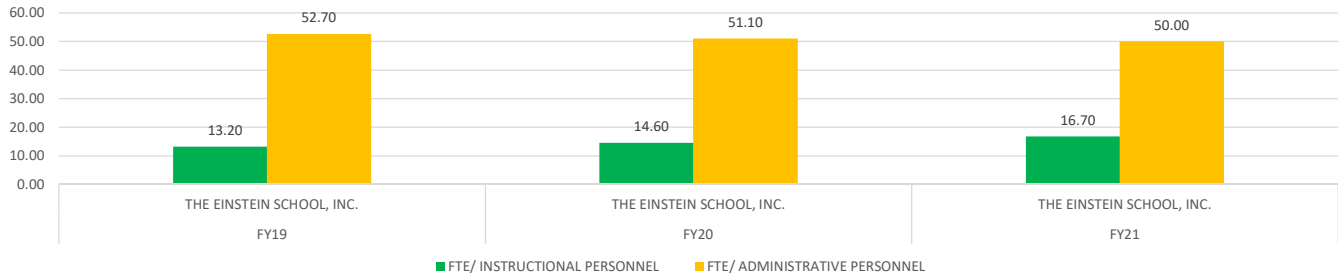


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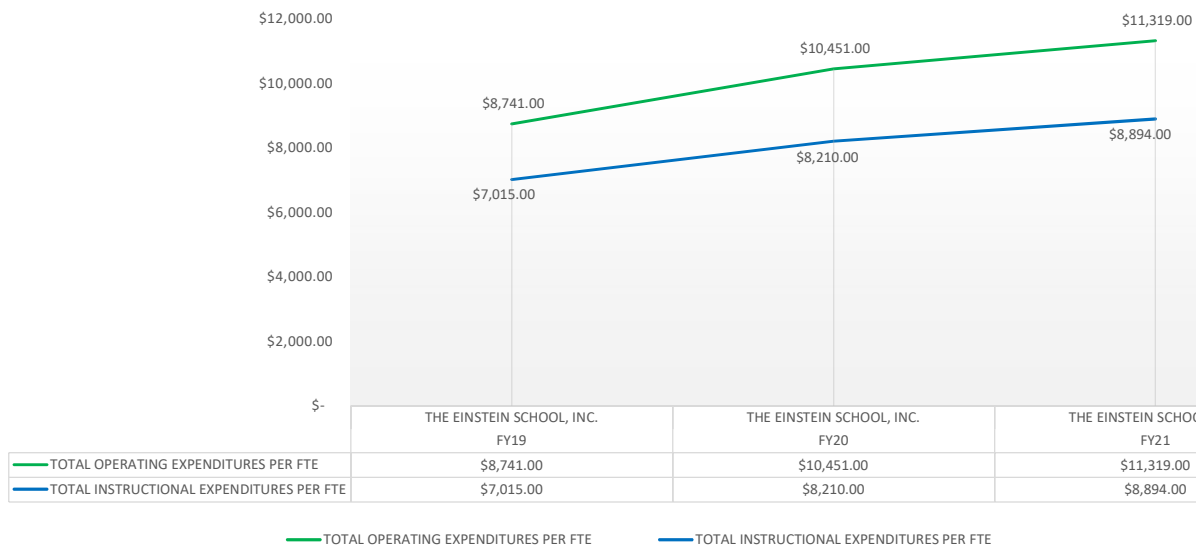


SCHOOL YEAR	SCHOOL NAME	FTE/ INSTRUCTIONAL PERSONNEL	FTE/ ADMINISTRATIVE PERSONNEL	TOTAL OPERATING EXPENDITURES PER FTE	TOTAL INSTRUCTIONAL EXPENDITURES PER FTE	GENERAL ADMINISTRATIVE EXPENDITURES/ TOTAL OPERATING EXPENDITURES
FY19	THE EINSTEIN SCHOOL, INC.	13.20	52.70	\$ 8,741.00	\$ 7,015.00	19.75%
FY20	THE EINSTEIN SCHOOL, INC.	14.60	51.10	\$ 10,451.00	\$ 8,210.00	21.44%
FY21	THE EINSTEIN SCHOOL, INC.	16.70	50.00	\$ 11,319.00	\$ 8,894.00	21.43%

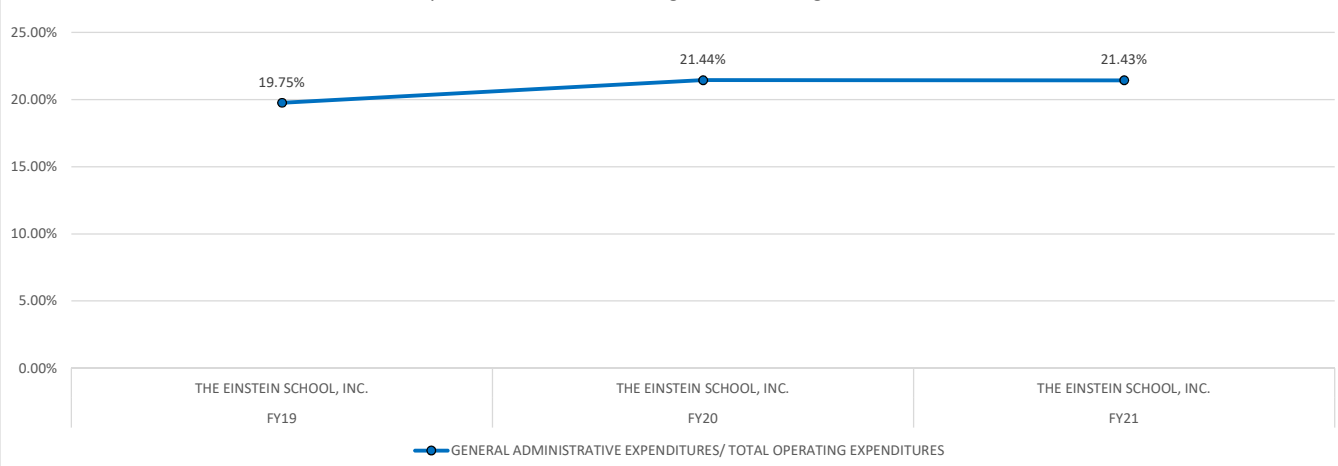
Ratio of Full-Time Equivalent Students to Full-Time Equivalent Personnel



Total Operating and Instructional Expenditures per Full-Time Equivalent Student



General Administrative Expenditures as a Percentage of Total Budget



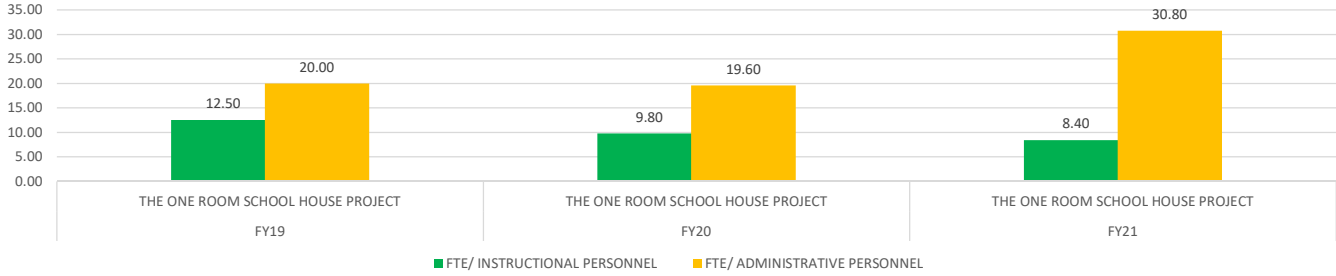


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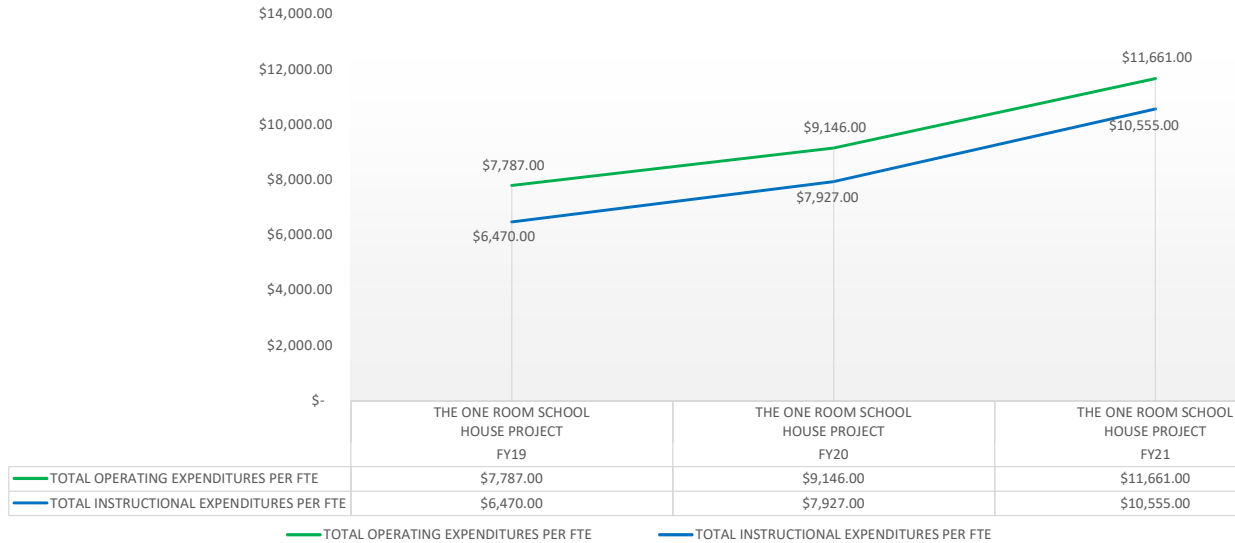


SCHOOL YEAR	SCHOOL NAME	FTE/ INSTRUCTIONAL PERSONNEL	FTE/ ADMINISTRATIVE PERSONNEL	TOTAL OPERATING EXPENDITURES PER FTE	TOTAL INSTRUCTIONAL EXPENDITURES PER FTE	GENERAL ADMINISTRATIVE EXPENDITURES/ TOTAL OPERATING EXPENDITURES
FY19	THE ONE ROOM SCHOOL HOUSE PROJECT	12.50	20.00	\$ 7,787.00	\$ 6,470.00	16.92%
FY20	THE ONE ROOM SCHOOL HOUSE PROJECT	9.80	19.60	\$ 9,146.00	\$ 7,927.00	13.32%
FY21	THE ONE ROOM SCHOOL HOUSE PROJECT	8.40	30.80	\$ 11,661.00	\$ 10,555.00	9.49%

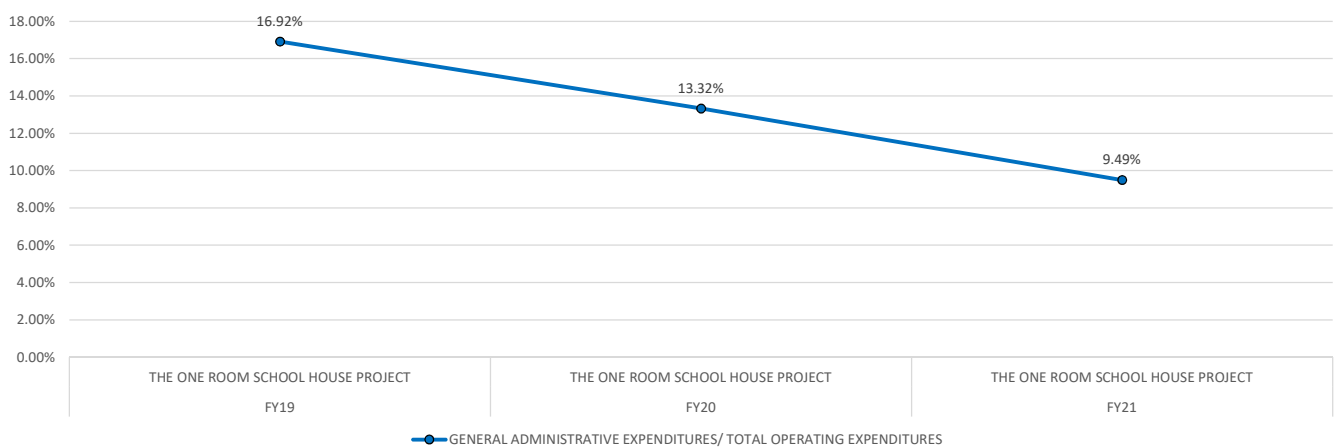
Ratio of Full-Time Equivalent Students to Full-Time Equivalent Personnel



Total Operating and Instructional Expenditures per Full-Time Equivalent Student



General Administrative Expenditures as a Percentage of Total Budget



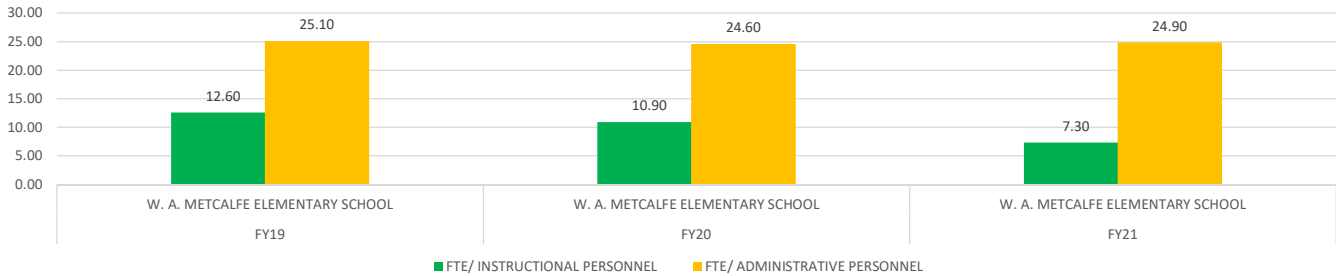


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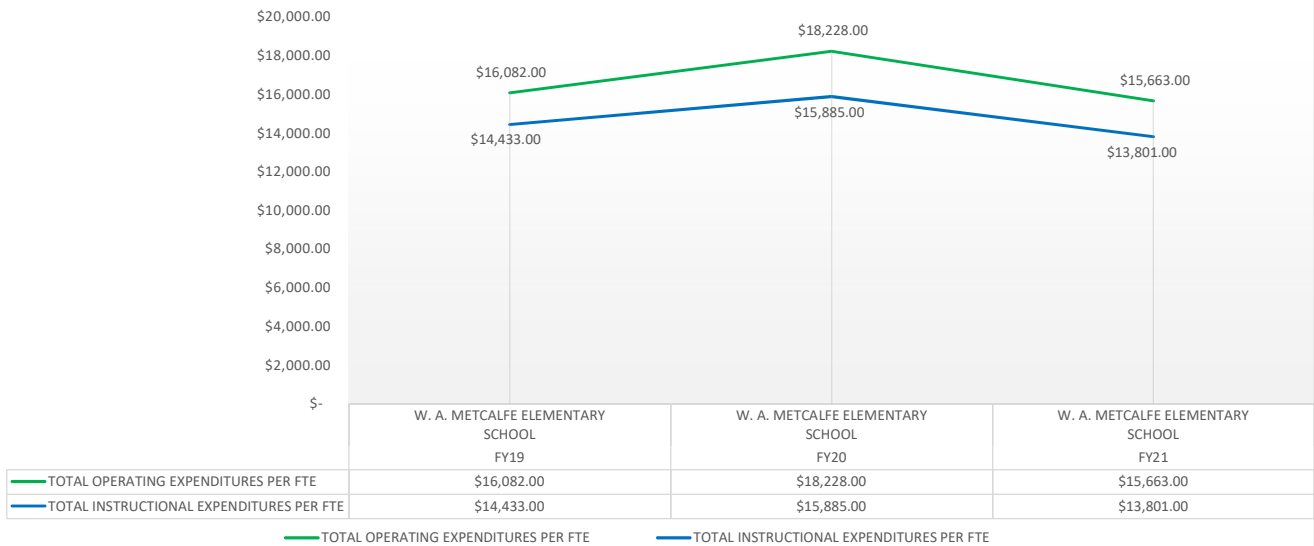


SCHOOL YEAR	SCHOOL NAME	FTE/ INSTRUCTIONAL PERSONNEL	FTE/ ADMINISTRATIVE PERSONNEL	TOTAL OPERATING EXPENDITURES PER FTE	TOTAL INSTRUCTIONAL EXPENDITURES PER FTE	GENERAL ADMINISTRATIVE EXPENDITURES/ TOTAL OPERATING EXPENDITURES
FY19	W. A. METCALFE ELEMENTARY SCHOOL	12.60	25.10	\$ 16,082.00	\$ 14,433.00	10.25%
FY20	W. A. METCALFE ELEMENTARY SCHOOL	10.90	24.60	\$ 18,228.00	\$ 15,885.00	12.86%
FY21	W. A. METCALFE ELEMENTARY SCHOOL	7.30	24.90	\$ 15,663.00	\$ 13,801.00	11.89%

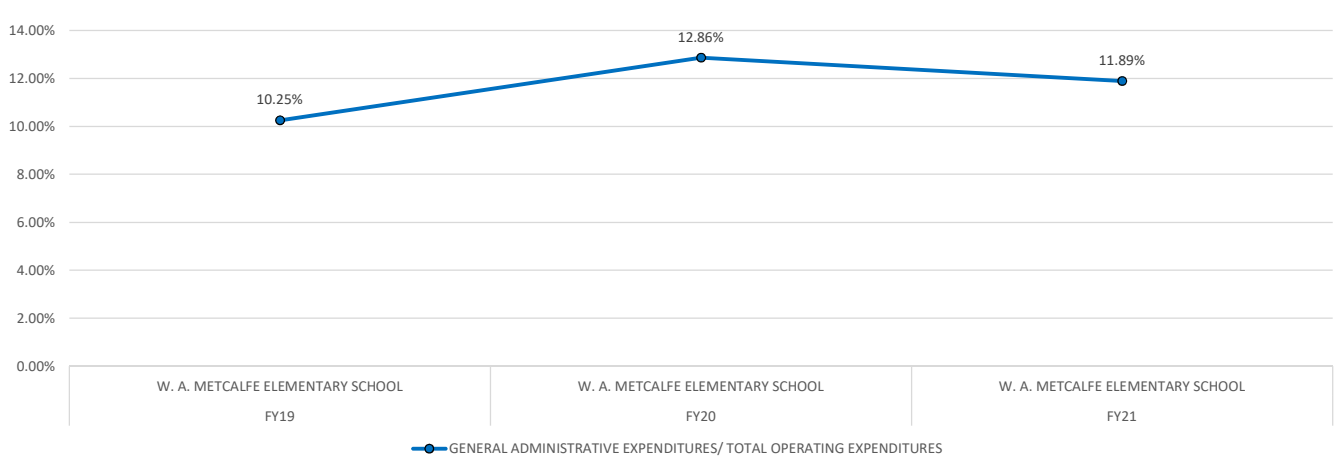
Ratio of Full-Time Equivalent Students to Full-Time Equivalent Personnel



Total Operating and Instructional Expenditures per Full-Time Equivalent Student



General Administrative Expenditures as a Percentage of Total Budget



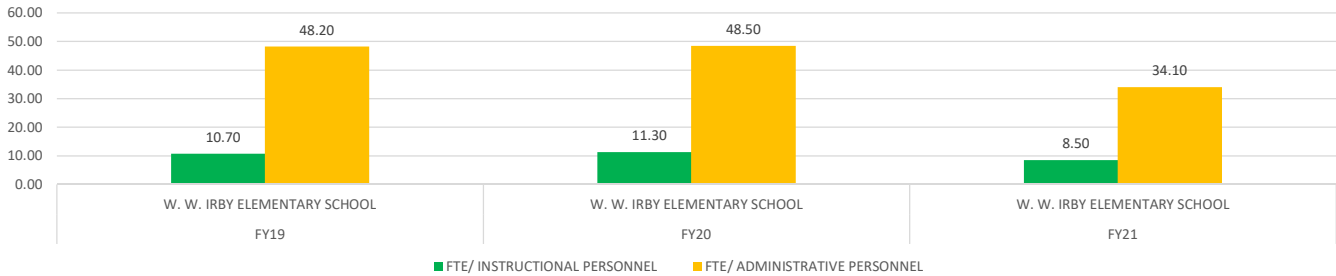


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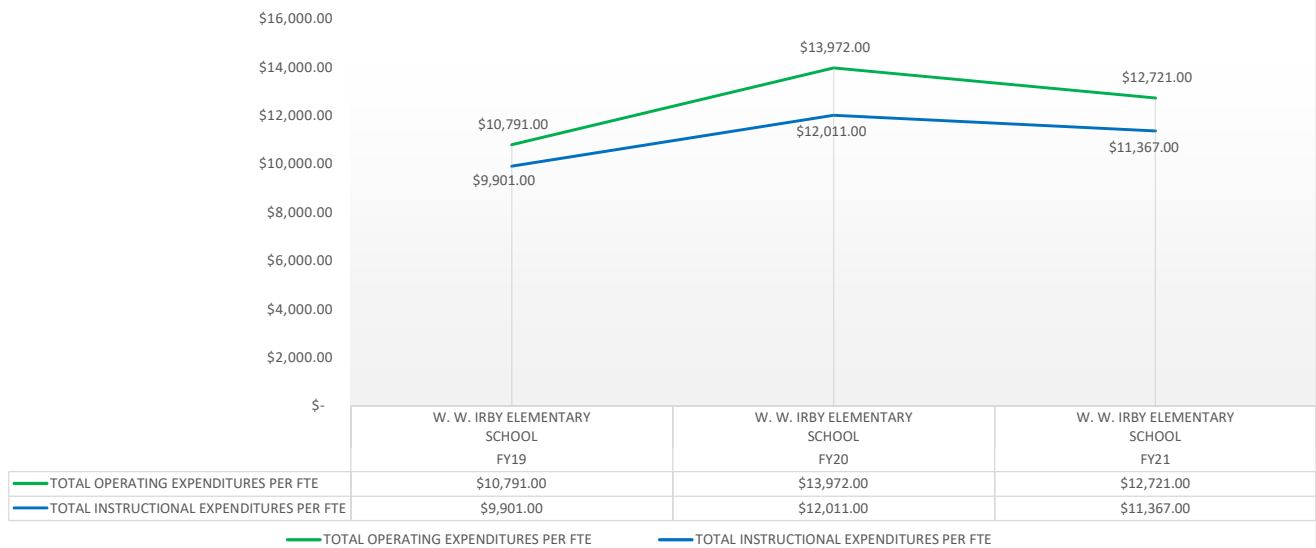


SCHOOL YEAR	SCHOOL NAME	FTE/ INSTRUCTIONAL PERSONNEL	FTE/ ADMINISTRATIVE PERSONNEL	TOTAL OPERATING EXPENDITURES PER FTE	TOTAL INSTRUCTIONAL EXPENDITURES PER FTE	GENERAL ADMINISTRATIVE EXPENDITURES/ TOTAL OPERATING EXPENDITURES
FY19	W. W. IRBY ELEMENTARY SCHOOL	10.70	48.20	\$ 10,791.00	\$ 9,901.00	8.25%
FY20	W. W. IRBY ELEMENTARY SCHOOL	11.30	48.50	\$ 13,972.00	\$ 12,011.00	14.04%
FY21	W. W. IRBY ELEMENTARY SCHOOL	8.50	34.10	\$ 12,721.00	\$ 11,367.00	10.64%

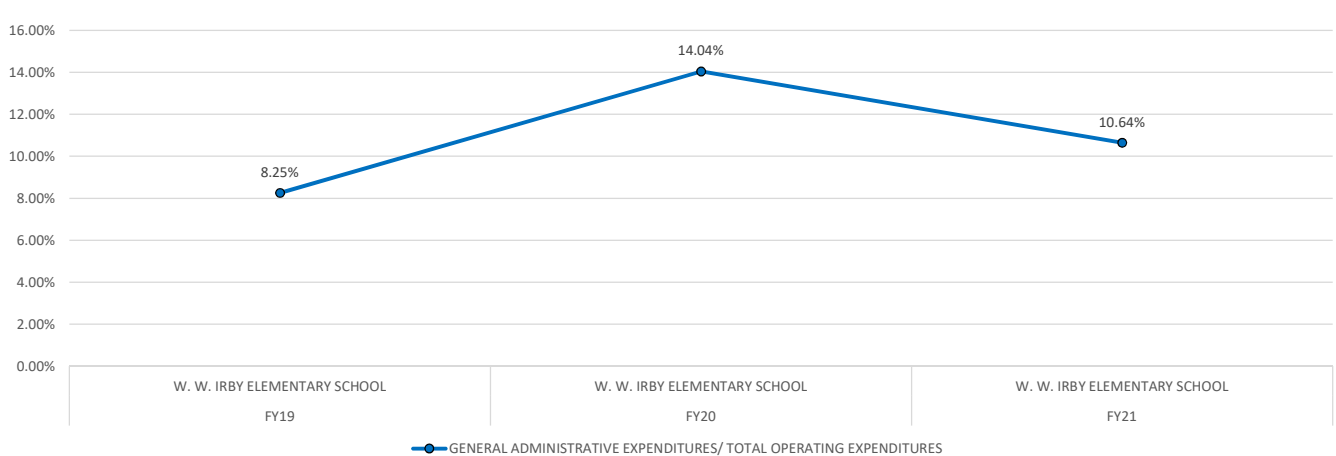
Ratio of Full-Time Equivalent Students to Full-Time Equivalent Personnel



Total Operating and Instructional Expenditures per Full-Time Equivalent Student



General Administrative Expenditures as a Percentage of Total Budget



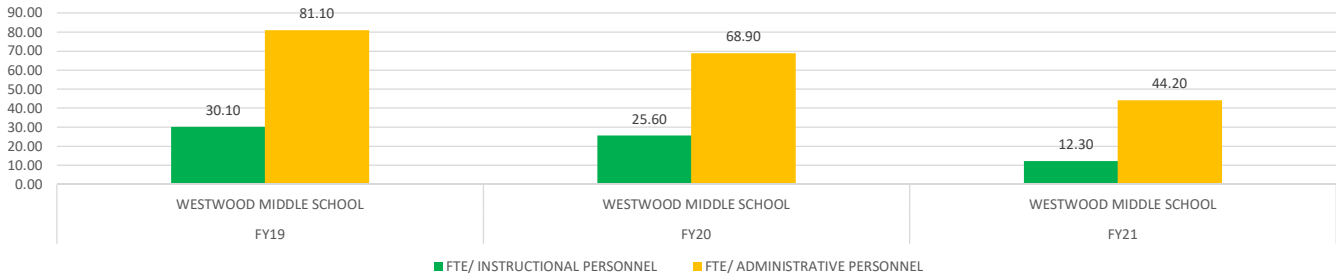


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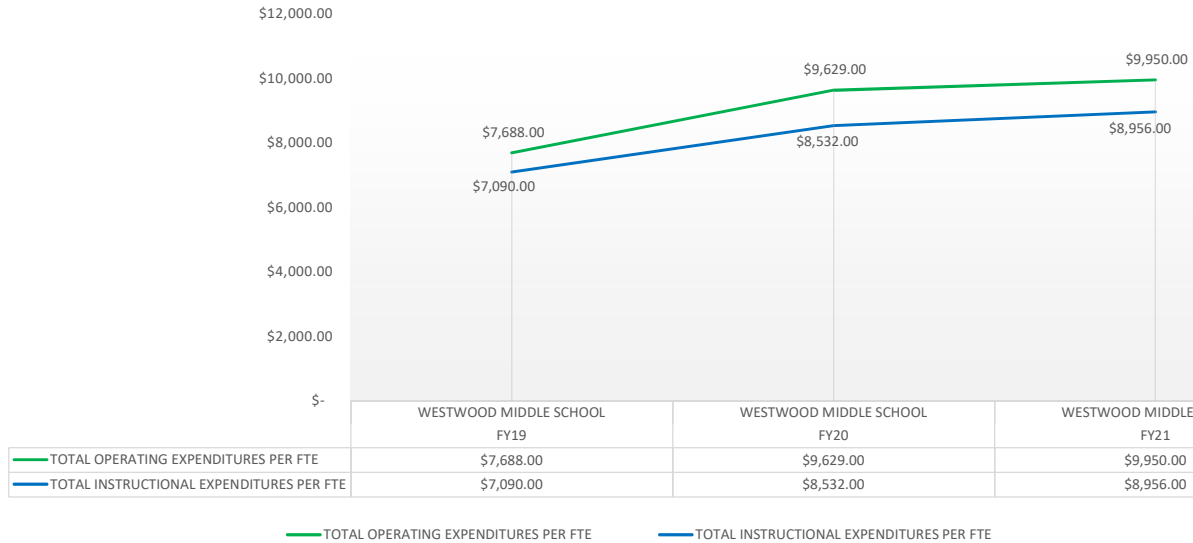


SCHOOL YEAR	SCHOOL NAME	FTE/ INSTRUCTIONAL PERSONNEL	FTE/ ADMINISTRATIVE PERSONNEL	TOTAL OPERATING EXPENDITURES PER FTE	TOTAL INSTRUCTIONAL EXPENDITURES PER FTE	GENERAL ADMINISTRATIVE EXPENDITURES/ TOTAL OPERATING EXPENDITURES
FY19	WESTWOOD MIDDLE SCHOOL	30.10	81.10	\$ 7,688.00	\$ 7,090.00	7.78%
FY20	WESTWOOD MIDDLE SCHOOL	25.60	68.90	\$ 9,629.00	\$ 8,532.00	11.39%
FY21	WESTWOOD MIDDLE SCHOOL	12.30	44.20	\$ 9,950.00	\$ 8,956.00	9.99%

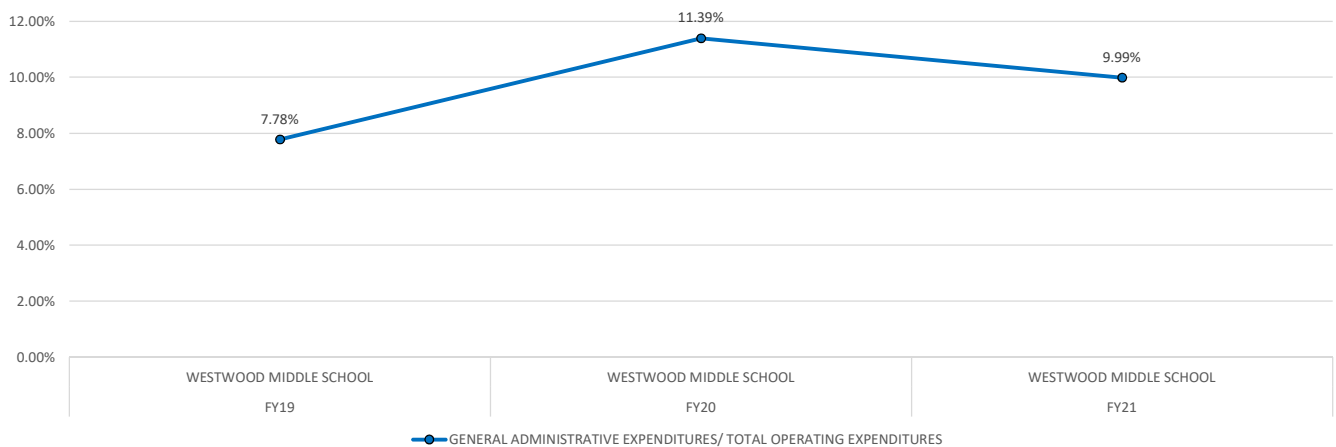
Ratio of Full-Time Equivalent Students to Full-Time Equivalent Personnel



Total Operating and Instructional Expenditures per Full-Time Equivalent Student



General Administrative Expenditures as a Percentage of Total Budget



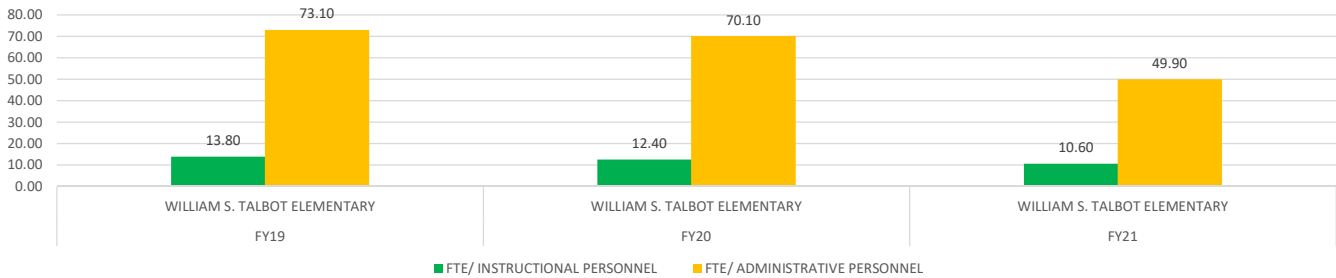


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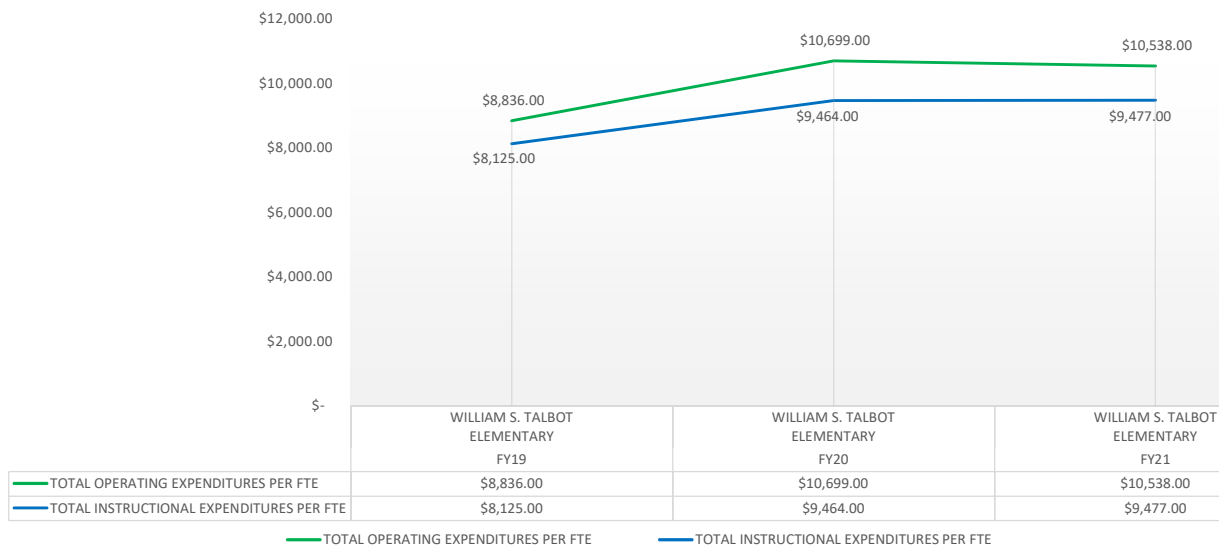


SCHOOL YEAR	SCHOOL NAME	FTE/ INSTRUCTIONAL PERSONNEL	FTE/ ADMINISTRATIVE PERSONNEL	TOTAL OPERATING EXPENDITURES PER FTE	TOTAL INSTRUCTIONAL EXPENDITURES PER FTE	GENERAL ADMINISTRATIVE EXPENDITURES/ TOTAL OPERATING EXPENDITURES
FY19	WILLIAM S. TALBOT ELEMENTARY	13.80	73.10	\$ 8,836.00	\$ 8,125.00	8.04%
FY20	WILLIAM S. TALBOT ELEMENTARY	12.40	70.10	\$ 10,699.00	\$ 9,464.00	11.54%
FY21	WILLIAM S. TALBOT ELEMENTARY	10.60	49.90	\$ 10,538.00	\$ 9,477.00	10.07%

Ratio of Full-Time Equivalent Students to Full-Time Equivalent Personnel



Total Operating and Instructional Expenditures per Full-Time Equivalent Student



General Administrative Expenditures as a Percentage of Total Budget

